



Six month review of Haringey's Local Area Agreement

This report sets out the Statement of Grant use for the 2007/08 Local Area Agreement for the period 1st April – 30th September in accordance with the grant conditions detailed within the LAA Grant Determination. For the purpose of this report, the Partnership is reporting on pooled funding streams only.

The report also provides an overview of progress made by the Partnership against delivering the outcomes and indicators as set within LAA outcomes framework.

Statement of grant usage

1. Amount of grant received and allocation of resources

1.1 Haringey's Local Area Agreement allocation for 2007/08 is £15,545,909, comprising mandatory pooled funding streams in accordance with Government guidance.

1.2 The Partnership has allocated these resources through its thematic partnerships to enable the delivery of the outcomes set out within Haringey's Local Area Agreement. In order to maximise opportunities, LAA pooled resources have been closely aligned with mainstream budgets of key partners and other external funding streams to achieve and deliver real change and improvements for residents across the four LAA blocks.

2. Expenditure of grant allocation for the period 1st April – 30th September 07

2.1 The Partnership is on course to achieve full spend across the LAA pooled funding streams (please refer to LAA grant template 2007/08: Mid Year Statement Of Grant Usage).

2.2 The table below shows the actual spend achieved for each of the individual funding streams for the period 1st April – 30th September 07. The table also indicates forecast spend over the next six months.

LAA Financial Report – mandatory pooled funding streams

Description of Grant	Allocation	Period 1-6 Forecast	Period 1-6 Actual	Period 7-9 Forecast	Period 10-12 Forecast	Variance to 30.09.07	Comments
Children's service grant	1,910,362	1,046,133	985,801	477,591	386,638	92,417	Spend on target - September spend has not gone through
KS3 Behaviour and Attendance	68,300	34,152	28,458	17,074	17,074	5,694	Spend on target
KS3 Central Co-ordination	158,048	79,020	65,854	39,514	39,514	13,166	Spend on target - September spend has not gone through
Primary Strategy Central Co-ordination	186,130	93,066	77,554	46,532	46,532	15,512	Spend on target - September spend has not gone through
Positive Activities for Young People	457,581	228,791	0	114,395	114,395	228,791	Invoices received will be paid in October

Appendix B

Description of Grant	Allocation	Period 1-6 Forecast	Period 1-6 Actual	Period 7-9 Forecast	Period 10-12 Forecast	Variance to 30.09.07	Comments
School Travel Advisors	25,000	25,000	25,000	0	0	0	Spend complete
School Development Grant	1,985,414	992,700	905,780	496,362	496,352	86,920	Spend on target. £88k spend for Sept will be put through in Oct
School Improvement Partners	80,397	30,000	29,536	25,198	25,199	464	Spend on target
Neighbourhood Support Fund	46,712	13,992	0	16,360	16,360	13,992	Send delayed until Quarter 3
Preventing Violent Extremism Funding	80,000	45,000	45,000	35,000	0	0	Spend on target
Neighbourhood Renewal Fund	7,862,806	3,422,149	2,804,720	2,117,297	2,323,360	617,429	Quarter 2 spend has not gone through, also invoices from external projects to be submitted
Neighbourhood Element	581,000	125,000	103,574	129,000	327,000	21,426	Spend almost on target for the period
Cleaner, Safer Greener element	980,000	244,376	243,768	244,689	490,935	608	Spend on target
Cleaner, Safer Greener (revenue)	150,000	75,000	53,663	37,500	37,500	21,337	Spend on target - September spend has not gone through
Community Empowerment Network (06/07C/f)	44,500	40,000	7,116	4,500		32,884	An invoice for £34k will go through in October
Building Safer Communities (Rev), ASB, DS	361,846	173,234	181,646	89,984	98,628	-8,412	Spend on target
Building Safer Communities (Cap)	120,863	65,700	52,700	55,163	0	13,000	Spend on target
Waste Performance and Efficiency Grant	491,450	381,450	363,117	55,000	55,000	18,333	Spend on target
Total	15,590,409	7,139,913	5,966,352	4,001,159	4,453,037	1,173,561	

- 2.3 In March 07, the HSP agreed the programme of projects, that are currently in place to deliver against the outcomes and targets set out in Haringey's LAA. These projects were drawn up through the thematic partnerships and recommended as the key actions needed, as identified within the LAA outcomes action plans, to achieve delivery of Haringey's LAA on the ground.
- 2.4 Audit guidelines have been produced to ensure thematic partnerships and project owners spend according to LAA Financial Guidance as stipulated by Government.
- 2.5 The Partnership formally requested and was granted approval by GoL in February 07 to carry forward the sum of £44,500 of the 2006/07 Community Empowerment Network Fund allocation into 2007/08. This funding has been used to establish a replacement CEN within the borough. Although this allocation is not included within the official determination letter, the allocation has been reported within the carry forward section of the LAA grant template 2007/08. This allocation has also been incorporated within our finance tables and is included as part of the available resources to the partnership as intended to deliver the relevant LAA outcome. Spend against the carried forward spend is almost complete, with the bulk of invoices going through in October 07 (not currently showing as actual spend).

Appendix B

- 2.6 Neighbourhood Renewal Fund is on target to achieve full spend. At present much of quarter 2 spend is still to go through the system, and is likely to show as actual spend in quarter 3. Over programming to the value of £97,000 was approved by the Partnership in March 07, as a precautionary measure to mitigate against potential slippage during the year. The Partnership is confident full spend will be achieved as in previous years.
- 2.7 The Partnership sought and was granted approval to transfer resources from its NRF allocation from one block to another to deliver outcomes within the Economic Development block. In addition to this the Partnership agreed in May 07 to fund the equivalent of Pump Priming Grant to the thirteenth stretch target through NRF to the value of £80,000.
- 2.8 The various funding streams within the SSCF are on target to achieve full spend. The Partnership agreed in August 07 to use NRF to meet the short fall in SSCF, resulting from late announcements by the Treasury of funding cuts within these streams.
- 2.9 The various funding streams pooled within the DfES grants are on target to achieve full spend. Government Office for London informed the Partnership of a further allocation of £3,700 awarded to Haringey by the Treasury on 20th September. This allocation, which has been added to the School Improvement Partners fund, is not ring fenced and is to be spent by 31st March 08.

LAA Outcomes Framework

3. Overview

- 3.1 A number of targets have been removed from the LAA since its formal sign off in March 07. In the main these targets related to and were dependant on successful external funding bids such as the LEGL and the Invest to Save bid. GoL approval has been sought and granted.
- 3.2 Good progress has been made by the Partnership against the outcomes and indicators agreed within Haringey's LAA. The LAA Outcomes Framework Review Table (page 4) provides an update of progress against each of the LAA outcomes, detailing key activities undertaken to support delivery and identifying issues of concern.
- 3.3 Thirteen stretch targets were negotiated and agreed in Haringey's Local Area Agreement. They sit alongside the mandatory indicators within the LAA Outcomes Framework. Good progress has been made in the first six months with improvements in performance and positive progress towards target seen in 9 of the 13 stretch targets.
- 3.4 Routine monitoring of the LAA is being undertaken on a quarterly basis through the Partnership, its Performance Management Group and various Thematic Boards.

Haringey Strategic Partnership - Local Area Agreement Outcomes Framework Review Table

LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Children and Young People's Block						
CYP 1	Be Healthy	Number of schools with an improved school travel plan	68%	↑ □	Amber	90%
	<p>90% of Haringey local authority schools and 87% of all schools in Haringey with school travel plans. Additional road safety awareness training is being delivered in secondary schools targeting the age groups most at risk (11-15 year olds) of road traffic incidents.</p> <p>There are currently three full-time members of staff working on school travel plans. 48 Haringey schools are taking part in the WOW campaign and in September 2007 10 000 pupils were taking part in the scheme. One school has a walking bus route and the team are working with three further schools to develop a walking bus route which will be launched this term. Haringey also provides National Standards cycle training with 308 children trained at level 1 and 300 at level 2. We have been working in partnership with the Metropolitan Police on the 'Safer Cycle Project' giving out information in schools about safer cycling and travel awareness and giving free cycle locks and lights to promote cycle safety. Cycles are also security marked and added to the Met police database. The Met Police Safer Transport Team have also been carrying out Environmental Visual Audits and bus behaviour amongst secondary schools. Other cycling events include Cycle training UK, Cycle Magic and RJ Ride Guide which received positive feedback from all schools that receiving this. National Bike Week was promoted in schools via cycling companies and resources for schools and through School Travel Plans there has been an increase in walking and cycling and a decrease in car use.</p> <p>Other achievements include :</p> <ul style="list-style-type: none"> • National and International Walk to School Week • Go Bike – a pilot scheme in Haringey and Bike It – with four schools participating • Peace Child International – Ambassadors Training Programme with two secondary schools involved in this scheme. • Theatre in Education – all schools with a STP will receive this • Personal Safety Training – all schools with a STP will receive this • Car Sharing Scheme – 18 schools are registered. A further six schools have identified this in their travel plan this year • Moselle Special – sustainable transport animation DVD – in production now / Accredited as an outstanding school / Tour de France opening ceremony 					

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LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Children and Young People's Block						
	<ul style="list-style-type: none"> • Parking Enforcement Scheme- regular enforcement around schools via Enforcement record cards. Schools that have identified parking issues in STP are put on a rota with parking to receive regular visits. This is aimed at reducing illegal parking, improve safety and reduce car trips during peak times. • Air Quality Project – this is being rolled out to schools with STP and have signed up to Eco Schools project. This is joint partnership working with the Eco Schools team • Electronic Notice Board to provide info on sustainable travel info • Haringey Sustainable Transport Museum – schools are asked to undertake small projects which will be displayed at a local museum for the public to view. This is being rolled out this term. • Mosaic in schools relating to sustainable transport- 2 schools are using old WOW badges to make a mosaic relating to transport theme. • Links with Eco Schools – air quality project, greening the area to decrease CO2 around schools. • TfL Safety and Citizenship Team – deliver presentations to all primary schools in the borough • BTCV- attends events held by the team to promote environmental benefits for walking and cycling • London Safety Camera Partnership – linked to speed reduction around schools • Park and Stride Scheme at St Martin of Porres Primary • Parking Enforcement tickets by pupils at North Haringey Primary • Hold INSET days for schools to write up their STP. This ensures that schools meet the standards set by DCSF/DFT • Annual celebration events where schools, pupils, Councillors and members for Council attend. • 3 schools in Haringey have now shared good practice at TfL conferences 					
CYP 2	Be Healthy	Reduction in under 18 conception rate	61.8 per 1000	↓ □	Red	55.1 per 1000
	<p>Teenage pregnancy rates continue the fall started in 2000, but are still 0.3 per thousand above the 1998 base rate, making Haringey one of the national target areas and the eighth highest in the country for that quarter. Latest data - quarter 1, 2006 rates – 53.3 per thousand – is the lowest quarter ever since quarter 1 1999. The rolling quarterly average of 61.4 per thousand is the lowest ever since quarter 2 of 1999.</p>					

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LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Children and Young People's Block						
	<p>The following key actions have been undertaken to achieve delivery of this target:</p> <ul style="list-style-type: none"> • The Children and Young People's Strategic Partnership Board is commissioning sexual health training for staff working with young people across the local authority TPCT; • Membership of the TP Strategic Partnership Board reviewed and strengthened to include more senior strategic officers and pupil and community participation lead and voluntary sector representation. • Speakeasy training across vulnerable groups, especially looked-after/leaving care and faith communities, is being continued. The programme is set to deliver six NVQ level 2 courses for parents/carers and 1 programme for NVQ level 3 to enable past participants to become trainers themselves. • Teens and Toddlers programme to continue and is incorporating both self-esteem and work with toddlers for at least 20 young people considered to be 'at risk' and to train at least 12 staff from schools, youth and other settings to be trainers themselves (receive accredited Youth Work qualification). Key achievement includes: 21 young people have been awarded national Interpersonal Skills Award; 17 Achievement certificates; and 6 Attendance certificates through Teens & Toddlers pilot in 2 schools. • SRE training based on revised teaching pack delivered to School Nursing team and 4 secondary schools – which included TP and Child protection/confidentiality unit). One secondary school requested targeted programme and 15 staff enrolled for phase 5. • Christopher Winter pilot project delivered to 12 teachers in 4 primary schools and will continue. • 2-day training programme on Supporting Teenage Parents & TP offered to all Children's Centres and UM team with representatives from all 10 Children's Centres attending. Multi-agency service for Supporting Teenage Parents now available in 5 Children Centres. • All Supporting Teenage Parents staff trained in Postal Chlamydia Screening Programme & plans in place to make screening available through Youth Centres. TPCT LAA funded Contraceptive Nurse for teenagers operating through well established 4YP bus and a new drop-in & at the 5 CCs, a Youth centre and the teenage parents centre. 					
CYP 3	Be Healthy	Percentage of schools achieving National Healthy Schools status	13% as at Dec 06	↑ □	Amber	60% (47 schools)
Performance has improved with 28 schools (36%) achieving Healthy School status at the end of July, up from 21 schools (27%) at the end						

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LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Children and Young People's Block						
	<p>of quarter 1. The introduction of the new tougher healthy school standard means that previously accredited schools will be removed from the database as part of the national rolling programme. A new Healthy School self validation process was introduced midway during the year and schools have needed additional support to assist them in this process. Progress is monitored termly by a Quality Assurance Group and reported on a National database quarterly.</p> <p>Positive indications that this target will be met include:</p> <ul style="list-style-type: none"> • 80% school-age children engaged in 2 hours of physical activity; • 70% of all schools with breakfast clubs; • 95% of all schools run after-school/evening activities; Healthy eating programme in place with school meals service meeting national food-based standards and on target to comply with new nutritional based standards; • Building Schools for the Future has planned substantial investment in kitchen development and targeted school meals grant has already made such substantial investment; • Feasibility study undertaken for developing and delivering smoking cessation programme in secondary schools through partnership working between TPCT & Drugs Education team;& • Youth Service promoting Youth Activity Card. 					
CYP 4	Be Healthy	Uptake of Chlamydia take up amongst 15-24 year olds	600			4768
	<p>This is a joint screening programme led by Enfield PCT. The screening programme is opportunistic, depending on young people accepting the offer of screening. To date uptake in family planning clinics has been relatively poor, but this has improved in recent months. The programme has expanded the number of routes in Haringey through which young people can access screening over the past year, including postal kits accessed through a dedicated website, and a number of GP practices.</p> <p>Two projects have been commissioned between PCT and Haringey Council through the Communities for Health programme:</p> <ol style="list-style-type: none"> 1. A local media campaign to raise awareness of the programme and ways to access the screening test 2. A community outreach programme targeting BME communities and young men, building on our HIV prevention programme <p>We are reviewing our emergency hormonal contraception service for under 18s and TOPs service to ensure that Chlamydia screening is also offered through the programme, and are considering a local incentive scheme for GPs/ pharmacists.</p>					

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LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Children and Young People's Block						
	Continuing to work with family planning consultants to improve access. Also working with Barnet PCT to widen programme of screening. Ongoing work with antenatal services to increase uptake of screening. All Supporting Teenage Parents staff trained in Postal Chlamydia Screening Programme & plans in place to make screening available through Youth Centres. TPCT LAA funded Contraceptive Nurse for teenagers operating through well established 4YP bus and a new drop-in & at the 5 CCs, a Youth centre and the teenage parents centre.					
CYP 5	Enjoy and achieve	Raise standards in English, maths and science in secondary education (NRF areas)	English G:64% JL:67% NP:43% Maths G: 65% JL:56% NP:55% Science G: 57% JL:55% NP:45%	□ ↑	Green	English G: 64% JL: 67% NP:43% Maths G: 65% JL: 56% NP: 55% Science G: 57% JL:55% NP:45%
	See CYP 6 & 7. The partnership is expecting to achieve 50% for all subjects despite the target for science for Northumberland Park being set below 50%. A number of projects of been commissioned by the CYP Strategic partnership to raise standards in education and narrow the gap between standards in NRF wards and the rest of Haringey: Improving Services - Literacy The Improving Literacy NRF project is an example of the interventions being delivered to help push attainment upward. The project is a programme of literacy intervention to raise standards of attainment in years 9 and 11, focusing specifically on English. The project has utilised funding in a range of different ways: <ul style="list-style-type: none"> Funding was devolved to schools to run their own intervention programmes. Most schools now have a comprehensive intervention programme in place using appropriate materials for the target pupils; 					

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Children and Young People's Block						
	<ul style="list-style-type: none"> A central intervention programme for years 9 and 11 has been run each year using Haringey teachers and specifically designed resources to meet the needs of the target pupils. Teachers have received invaluable CPD and taken this expertise back into their schools. Resources have also been shared with schools. Each school is allocated days with specialist consultants who deliver exam-specific workshops for the pupils. Again, teachers working with the target pupils observe the sessions delivered by the consultants and in so doing improve their own practice in delivering the skills, knowledge and understanding necessary for all exam areas. <p>Using the additional resources provided by the project, intervention planning and a focus on examination skills is now embedded in practice, from identifying the pupils to tailoring the curricular plans. Planning and implementing intervention for target pupils is now part of general practice with departments becoming more independent in running their own intervention programmes across the academic year. The Improving Literacy project model has been refined over the years in order to maximise impact. This thinking has been shared with subject leaders and planning appropriate intervention has been modelled. Some schools already have the capacity to build this into their current practice, whilst others are still developing this work.</p> <p>Improving Services - Breakfast Clubs</p> <p>The Breakfast Club NRF project has continued to provide free breakfast club places to children who:</p> <ul style="list-style-type: none"> Are eligible for free school meals, Have behaviour and concentration problems, Have a pattern of non-attendance or late attendance Are known to regularly come to school hungry <p>The breakfast clubs operate in eight primary schools and one secondary school, which meet the following criteria:</p> <ul style="list-style-type: none"> Schools with above the Haringey average (39%) eligibility for free school meals. Schools in wards with high levels of social deprivation. Schools willing to develop a club using the established model. 					

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LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Children and Young People's Block						
	<ul style="list-style-type: none"> Schools linked to the Healthy Schools Programme. <p>The project has successfully transferred the breakfast food service to in-house staff at both Welbourne Primary School, Chestnuts School and Ferry Lane Primary School (staff have completed food handling courses run by the council). Lordship Lane school has also started the process of training staff to take the food service in house.</p> <p>The in-house breakfast clubs have also been able to extend their menu to include cooked breakfast once a week in addition to the standard menu of cereals, wholemeal toast, cheese, jam, fruit and juice or water. All of the cooks prepare plates of chopped fruit which can be handed round the tables. It is estimated that most infant children attending the clubs eat at least 3 portions of fruit and vegetables each day at school. For 2006/07, the average number of breakfasts delivered each day was 358 and the total for the period was 64,502.</p> <p>In addition to the provision of free healthy breakfasts, pupils are provided with opportunities for increased physical activity through supervised outdoor play/games sessions and a range of learning opportunities for literacy, numeracy and homework support. A small cohort of pupils monitored over a year produced the following outcomes:</p> <ul style="list-style-type: none"> excellent attendance – pupils were targeted for poor attendance Two thirds of the cohort were on target to achieve their expected level of attainment (EIA) this included a looked after child. One third of the cohort were exceeding their EIA 					
CYP 6	Enjoy and achieve	Percentage of 11 year olds achieving level four in English, maths and science at KS2	KS2 English – 75%, KS2 maths – 70%	↑ □	Green	KS2 English 75% KS2 maths – 75%
	<p>Key Stage 2 results have improved for the fourth consecutive year, recognised recently by the DCSF. Our combined results in English and mathematics, achieved by schools in the authority, are amongst the most improved based over the period 2004-7. We have continued to see a reduction in the number of schools with results at the end of Key Stage 2 below DCSF floor targets (65% L4+ in English and mathematics). However, we still have 11 schools whose results are below 65% in English and 16 in mathematics and we are working hard with schools to continually reduce this number. We do not have any schools with results below 50% in either English or mathematics and work will continue with those schools whose results are above 50% for the first time to ensure slippage in results is prevented. We have</p>					

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Children and Young People's Block						
						<p>reached our LA target in English in 2007 (Haringey result 76% L4+) and missed the target in mathematics by 1% (Haringey result 74%). We are also seeking to improve the performance of our lowest achieving pupils and the percentage of pupils leaving KS2 with literacy levels below L3 has reduced year on year since 2004 from 12.6% to 8.6% in 2006 (7.9% if special schools are excluded). Our Children in Care have achieved very good KS2 SATs results this year.</p> <p>We are undertaking the following key actions to achieve this target:</p> <ul style="list-style-type: none"> • The team implements and delivers specific work around improving attainment and achievement at the end of KS2 for individual pupils as well as groups, through local and national initiatives to raise standards e.g. Targeted Pupil Initiative (TPI), Black Children's Achievement Programme (BCAP), Intensifying Support Programme (ISP) and the English as an Additional Language Programme (EALP.) • The focused work of teaching and learning consultants to schools whose end of Key Stage 2 results are below 65% in English and mathematics (DCSF floor targets.) • The focused work of School Improvement Managers to review and evaluate the impact of our support to schools through School Improvement Programme Planning Meetings. All schools attended their school improvement programme planning meetings and all plans are in place ready for the current academic year. Positive feedback was returned by schools, governors and SSI staff about the meetings • Work with other teams within the Children's Service including attendance/Education Welfare officers to ensure that pupils are attending school regularly and punctually. • Continuing to work to develop international links and relationships with other schools and services to share and learn from best practice. • Working within Children's networks to contribute to the development of effective extended services, engaging all learners and providing opportunities for different groups to gain from the experiences on offer throughout the borough. • Working with other teams to ensure that the needs of children with additional and special educational needs are addressed and progress recorded and monitored. • We have reduced the average age of a child undergoing a statutory assessment from nine years to six years. • Our commissioning process for Supplementary and Community Language Schools (SCLS) requires all successful applicants to demonstrate how their school is supporting student's achievement of CYPS academic targets at Key Stages 2, 3 and 4 in English,

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LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Children and Young People's Block						
Mathematics and Science for 2007/8.						
CYP 7	Enjoy and achieve	Percentage of 16 year olds achieving 5 or more GCSEs at grades A-C and A-G especially looked after children	5+A-C: 51.7% 5+ A-G: 79.3% (inc. English and maths)		Green	5+ A-C: 57% A-G:81% (inc. English and maths) 5+ A-C for LAC: 21% 5+
	<p>In 2007, 57.1% of students in Haringey schools attained at least 5 good GCSE grades, representing an improvement of 5% on 2006 and 9% over two years. Including English and maths the figure has risen from 34% to 38%. Support is negotiated with schools individually through an initial meeting in July with the Head of Secondary Standards and the Secondary Strategy manager, followed by a meeting in September after which a support plan is drawn up for each school. This is revised in January and April if appropriate. Using this system it is possible to provide targeted support for teaching and learning and leadership and management in all schools. There is additional targeted support for schools causing concern - specifically those where fewer than 25% of students attain at least 5 good grades including English and maths.</p>					
CYP 8	Enjoy and achieve	Percentage of 19 year olds with level 2 qualifications	62% (1491)		Green	59%
	<p>Latest data indicates that the percentage of 19 year olds achieving level 2 qualifications in Haringey has increased from 53% in 2004 to 62% in 2006. Good strategies are in place to raise participation and achievement through the development of a broader more personalised curriculum. Previous and sustained progress at the end of Key Stage 4 will translate into higher attainment at 19 in future years. The new Haringey Sixth Form Centre will offer places for over 600 young people. An increased range of courses from Pre Level 1 to Level 3 are in place through various providers in Haringey and plans are well underway to increase the provision of courses further from September 2007.</p> <p>Children in Care have performed exceptionally well in this area with 27.5% achieving 5 or more GCSE's at grades A*C compared with 21% in 2006 and 12% in 2005. See also CYP 9</p>					

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Children and Young People's Block						
CYP 9	Achieve economic wellbeing	Percentage of 16-18 year olds not in education, employment or training	13.20%	□ ↓	Red	12.3% (stretch 11.6%)
	<p>If current performance does not improve, the 2007/08 LAA target is unlikely to be met. Performance over the last two months has declined and as at August '07 is at 13.9%. In addition, for 10.4% of young people we are unable to track whether they are in education, employment or training. Connexions are currently the lead partner for dealing with young people not in education, employment and training in Haringey. As from April 2008, responsibility transfers to the Local Authority. The transition and embedding of the Connexions service to the Local Authority is a key element in raising performance. Other partners include schools, post 16 providers, especially the sixth form centre, CoNEL, work based learning providers and Haringey Adult Learning Service (HALS). Connexions have commissioned a range of reports to better understand the NEET group and a detailed review of the NEET strategies is currently taking place. A variety of approaches have been identified through the strategies to get young people back into education, employment or training, including immediate support for young people who first present as NEET and a number of new courses have been established at Level 1 and pre Level 1 as well as a pre NEET engagement programme. The opening of the Haringey Sixth Form Centre is likely to have an effect on NEET numbers as more Haringey residents can select in-borough provision.</p>					
CYP 10	Improved health and reduce health inequalities	Reduce infant mortality by reducing % of expectant and new mothers who report smoking and increasing % who initiate breastfeeding	smoking 11.4% breastfeeding 86%	↑ □	Amber	Smoking 5% : Breastfeeding 84%
	<p>Current performance for this year (April - June) indicates that smoking at point of delivery is 6.7% and breastfeeding initiation is at 87.9%. The Infant Mortality Action Plan has been adopted by the Children and Young People's Strategic Partnership Board. The Action Plan highlights in detail key actions that need to take place to reduce smoking in pregnancy and increase breastfeeding initiation rates. Implementation of the plan is already underway, including:</p> <ul style="list-style-type: none"> A stakeholder event took place in Northumberland Park in July 07 where professionals working in the area were invited to discuss issues relating to infant mortality and low birth weight and how these issues could be addressed. A SWOT analysis was 					

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Children and Young People's Block						
	<p>undertaken focussing on smoking in pregnancy; breastfeeding; teenage pregnancy and ante natal to post natal care. A brief report from the event will be available shortly. This event will be replicated in other wards with high numbers of low birth weight babies (a proxy indicator for infant mortality) to raise awareness of the Infant Mortality target;</p> <ul style="list-style-type: none"> • Money from the Neighbourhood Renewal Fund has funded a Smoke Free Homes project which is being managed by the Public Health Department at Haringey Teaching Primary Care Trust and the Smoking Cessation Service. The project is aimed at families with children under 5 and invites families to make a promise that they will not smoke/or restrict smoking in the home. Health visitors and Children's Centres are involved in raising the issue of smoking with families and will be key partners in promoting this project. It is anticipated that as a result of the project there will be an increase in referrals to the Smoking Cessation Service; • A midwives as first point of contact pilot project will be begin in November 2007 at Park Lane Children's Centre to encourage women to book earlier in their pregnancy in order to receive advice at the earliest opportunity to promote good outcomes for mother and baby, and; • A Health Equity Audit investigating inequalities in booking is underway, focussing on women who book before 12 weeks and after 22 weeks in pregnancy. It is anticipated that recommendations from the audit will give a clearer picture on why women book late; who is booking late and how inequalities can be reduced. 					
CYP 11	Vulnerable children	Initial assessments completed within timescale	76%	□↑	Green	78%
	<p>Children and Families Assessment Services have been restructured and now have one point of access for assessment work. We are currently on track to exceed targets for assessments completed in timescale with a year to date position of 91% of initial assessments completed in time (30 Sep 07). The Service Manager for the Assessment and the CIN service has a direct link to the Children's Networks through the network panel with other managers having a liaison role.</p>					
CYP 12	Vulnerable children	Participation of LAC at reviews	98%			98%
	<p>Performance at the end of September for this indicator is 96%, this well exceeds the average of 87% for our Statistical Neighbours. First round of meetings to develop a cross cutting multi agency plan for Children in care have been happening over the Spring and Summer. A funding bid to develop a Mentoring pilot was successful and Mentoring scheme will be in place during September 07. Programme of themed audits of Children in care case work is underway with good evidence of improved incorporation of children and</p>					

Haringey Strategic Partnership - Local Area Agreement Outcomes Framework Review Table

LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Children and Young People's Block						
	young people's views in the work by social work staff and managers. Work to review child health surveillance underway. Placement stability Research and action Plan has commenced and foster carers are attending support and development training groups.					
CYP 13	Vulnerable children	Number of LAC adopted	7%	↑	Green	7%
	To date we have secured permanency for 16 children through adoption (4) or special guardianship (12). It is projected that there will be a further 19 children permanently place during 2007/08. Strategies in place to promote Special Guardianship could mean a further rise in figures.					

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Haringey Strategic Partnership - Local Area Agreement Outcomes Framework review Table

LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
SSC 1	Reduce overall crime and narrow the gap	Reduction in overall British Crime Survey comparator recorded crime	18,606			19,141
<p>Haringey has maintained strong performance in the first half of the financial year, despite comparisons with an exceptional year in 2006/07 for crime reduction in the borough. In the performance year to date (April-August 2007) there was an increase of 2.0% in the number of British Crime Survey (BCS) comparator crimes. Four of the BCS comparator crimes showed a decrease in the performance year to date, with increases in six. There were large falls in personal robbery (10.0%), wounding (9.8%) and theft of motor vehicle (9.4%), with notable increases in criminal damage (13.7%), burglary (8.9%), theft from the person (6.3%) and theft from a motor vehicle (5.6%). There was a large increase in motor vehicle interference (47.4%), however this relates to less than 1% of all BCS offences. Currently personal robbery is set to exceed the target reduction, while domestic burglary, theft of and theft from motor vehicle offences, and wounding are likely to miss target but within 5%. The incidence of common assault continues to be low in Haringey compared with its Most Similar CDRPs – the rate per 1,000 residents is the fourth lowest.</p> <p>In line with the forthcoming Government strategy and new PSAs, Haringey is already performing well on the serious end of robbery and youth offending. The areas of challenge are criminal damage, domestic burglary, theft from vehicles. There is renewed partnership effort in these areas including working with Licensing to attack business-related criminal damage; joint operations to tackle vehicle crime and targeted publicity campaigns. It should be noted that there is evidence of a growing challenge from the impact of new European communities in the area.</p> <p>Several operations have been carried out through joint partnership working including Operation Tailgate. Officers who contributed to Operation Tailgate include Metropolitan Police Officers from Street Duties Team, Street Enforcement Wardens (SEW), Street Enforcement Officer's (SET) UK Immigration Officers, TV Licensing officer, Customs and Excise officers, Inland Revenue officers, EDF theft of energy officers and Tactical Enforcement Officers cracking down on businesses that do not have a trade waste contract, businesses in breach of licensing offences - premises containing unlicensed alcohol and unlicensed payout gaming machines, properties suspected of energy theft offences.</p>						

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LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
SSC 2	Reduce overall crime and narrow the gap	Reducing personal robbery by 6%	1804	↑ □	Green	6.2% reduction = 1692 offences
	<p>Performance is improving since quarter one and is on track to exceed the 07/08 target a 6.2% reduction or 1,692 offences, the average number of monthly offences is currently 119. A number of initiatives in place have contributed to this reduction:</p> <ul style="list-style-type: none"> • Operation Curb, a London wide operation to tackle violence among young people whereby London boroughs proactively target known offenders and increase patrols to reassure local communities. Young people under 20-years-old who are involved in serious violence are the focus of borough intelligence teams, who seek to engage with and work with the youths to reduce their risk of further offending or of becoming a victim. • The Safer Transport Team launched in April 2007 has objectives of reducing crime and anti-social behaviour in and around transport hubs and reassuring the public. The team provide high visibility patrols in three areas across the borough: from Wood Green to Turnpike Lane, Seven Sisters and Bruce Grove. According to figures provided by the Transport Operational Command Unit, robbery on Haringey's transport has reduced by 30%. The Safer Transport Team has undertaken successful initiatives especially on buses. • Q-Cars, a dedicated rapid response team respond to robbery reports at the scene and conduct a thorough investigation working closely with the Borough Intelligence Unit and the Robbery Squad. The high quality information gathered by the Q-Cars team contributes to successful convictions. It is also reducing false reporting and contributing significantly to increased victim confidence and intelligence gathering. The successful rapid response Q cars continue to maintain high performance against this stretch target and pump priming has been further invested in this service. • Haringey also has a dedicated video identification suite. The team can provide a controlled identity parade within 24 hours of a robbery occurring. The short time frame within which such parades are arranged has contributed to a positive identification rate of 70%. Digital video sentries are operating well at hot spot locations. 					
SSC 3	Reduce overall crime and narrow the gap	Reduce the proportion of adults and young offenders, and prolific and other priority offenders who re-offend	59.2%			57.2%

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LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
	The percentage of young people known to the YOS who are re-offending has reduced from 32% to 30% A pilot meet and greet scheme is underway for the first time for Haringey prisoners in the run up to their release with provision for back-up support and guidance. Adult re-offending figures to be supplied from PPO scheme – Paulette or Probation (Jo Rambarath).					
SSC 4	Reduce overall crime and narrow the gap	Reduction in overall British Crime Survey comparator recorded crime (NRF areas)	1,468 (reduce by 4.1%)			1,350 (reduce by 4.1%)
	A significant amount of successful joint activity has taken place in Noel Park, resulting in record sanctioned detections. Haringey is right at the top of the MPS performance for detections this year. However, there has been a corresponding increase in recorded crime. A straw poll showed that people feel safer in the area since the increase in targeted activity. A pilot business-education initiative is underway in the Wood Green crime and disorder corridor. This, too, is a first and will result in a number of competitive crime reduction proposals.					
SSC 5	Reassuring the public, reducing fear of crime	Reduction in number of adults in fear of being a victim of crime	54%			52%
	This is measured in the Residents' Survey annually and is due to be conducted in January 08. In the meantime, Safer Communities has prepared a draft communications strategy and is preparing a cross-cutting fear of crime plan for immediate implementation. This will be valuable work which has been prioritised. Neighbourhood Policing continues to be very popular in the borough and is reaching a wide audience. We are introducing intelligence-led principles into local priority setting from October/November.					
SSC 6	Reduce the harm caused by illegal drugs	Reduce public perception of local drug dealing and drug use as a problem	49% perceived it as a very or fairly big problem	→	Amber	TBC


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LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
	Police and treatment agencies are in the process of developing a strategic approach to delivering reassurance campaigns and publicity on crack house closures. Information campaigns on activity to tackle drug use include: Haringey DAAT Directory produced in June, with 248 hits on the website during Aug-Sep; DASH advertised their treatment services in the local paper in several consecutive weeks in June; On 30th June during National Treatment Awareness Week all treatment services in Haringey jointly publicised the services available to the local public in the Mall Wood Green. The DAAT is undertaking an ongoing drug mapping exercise to identify and target with the police the main drug dealing areas in the borough. First set of data available in November. DAAT has scheduled a series of drug awareness training session starting in October, for residents, professionals and services users as part of the DAAT's ongoing training programme.					
SSC 7	Reduce the harm caused by illegal drugs	Local KIN questionnaire rolled out via safer neighbourhood teams	N/A	→	Amber	The survey was rolled out in Feb 07. In the first six months 476 responses were received. Results from this cohort indicate that 50% perceived drug use as a problem in their neighbourhood.
As detailed above in SSC 6.						
SSC 8	Reduce the harm caused by illegal drugs	Increase the number of PDUs entering drug treatment	1348	→	Amber	1475
<p>Amber rating given due to two new services recently commissioned and the potential risk to overall performance being achieved. The below activities indicate the volume of work supporting delivery of this target:</p> <ul style="list-style-type: none"> The DAAT is increasing the drug treatment provision in Haringey to meet the diverse needs of Haringey's population. It is increasing access to drug treatment services and increasing outreach and signposting to services. The DAAT commissioned its Drug Intervention programme (for adult drug misusing offenders). The provider (DIP) continues to work with all adult offenders who test positive for Class A drugs at the point of arrest. While a number of the targets are being met, other such as engaging individuals in drug treatment are proving more difficult. The DAAT commissioned a new stimulant service targeting primary crack cocaine users. The provider (Eban) started operating in September and is currently in temporary accommodation whilst awaiting a permanent move scheduled for Jan 08. A new young persons service has been commissioned, increasing the age limit from 18-21. The provider (Step Ahead @ In-volve) 						

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LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
	<p>started operating in July. DASH Drop in service was relocated to a more central location within the borough in Feb. This was followed by a re-launch of the service in June and a publicity campaign in local press and the new treatment directory.</p> <ul style="list-style-type: none"> BuBIC continues to provide street outreach services within the borough and is working towards increasing its provision as part of the new stimulant service to engage hard to reach groups. A new Hospital Liaison Worker has been commissioned and is in post, to increase referrals from Tier 1. All treatment agencies are reviewing their opening hours with a view to increase current availability. 					
SSC 9	Reduce the harm caused by illegal drugs	Increase the % of PDUs retained in treatment for over 12 weeks	68%	↑	Amber	75%
	<p>Amber rating given due to two new services recently commissioned and the potential risk to overall performance being achieved. The below activities indicate the volume of work being undertaken to achieve this target. DAAT is improving the quality and range of drug treatment provision available within the borough through:</p> <ul style="list-style-type: none"> Commissioning a new stimulant service to meet the needs of primary crack cocaine users, Eban commenced in September 07 Increasing the number of GP's involved in GP shared care to assist sustainable outcomes - new GP liaison lead has been appointed to develop the shared care scheme and facilitate further GP recruitment; Expanding structured psychosocial interventions by both purchasing counselling hours from a recognised counselling organisation and by ensuring that tier three services address the needs for trained counsellors in their workforce development strategies. Eban the new stimulant service has appointed a counsellor to increase the provision and; DAAT is continuing to commission BUBIC peer led support service, Turkish community engagement worker, Somali Khat worker and SHOC for sex workers (now expanded to provide tier 3 treatment). DAAT continues to implement the service users' strategy which supports users to be involved in the planning and commissioning of local services. To support this process a specific tailored training was commissioned and the first phase of this training took place in July. A survey developed and analysed by the service users was presented to the DAAT partnership board and the DAAT is currently considering a proposal for a new advocacy and mentoring scheme. DAAT commissioned Westminster Kingsway College to deliver NVQ level 3 in Health and Social Care training to unqualified staff - 40 staff working towards this and Thames Valley University was commissioned to deliver NVQ level 4 management - 16 staff 					

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LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
	working towards this. The target of 60% of professionally qualified staff participating in continued professional development is being achieved.					
SSC 10	Reduce the harm caused by illegal drugs	Vulnerable young people screened for substance misuse, specialist assessment in 5 days and early intervention treatment within 10 days			Amber	
	<p>Amber rating has been given due to the need to have more of the support agencies involved in direct screening of young people. This is being progressed and the below activities indicate the volume of work being undertaken to achieve this target.</p> <ul style="list-style-type: none"> • DAAT is ensuring that all agencies working with vulnerable groups have the capacity and tools to screen for substance misuse. To enable this two specialist workers have commenced work at the YOS dealing with substance misuse issues, and the YOS is to register as a treatment agency from Nov 07, hence decreasing waiting time that would otherwise occur if referred elsewhere. • The new specialist substance misuse service targeting vulnerable groups between the ages of 13-21 has been operational since July 07. • DAAT has commissioned two posts within the Children and Families division of the Children's' Service to work with families with substance misuse issues. A worker has already been recruited and is attached within the Looked After Children section, the second post is still to be recruited to. • The DAAT has also commissioned and recruited to two posts within schools, one Drug Advisor to work with teachers to increase capacity and one Vulnerable Persons Worker to work in schools and pupil support centres. COSMIC continues to work with under 12 year olds using substances. 					
SSC 11	Build respect in communities and reduce anti-social behaviour	Increase the percentage of people who feel informed about what is being done to tackle anti-social behaviour	24% feel very or fairly well informed			24%

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LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
	<p>24% of residents felt very or fairly informed about what the council is doing to tackle anti-social behaviour – higher than the London average of 22%. Activities to support this work include:</p> <ul style="list-style-type: none"> • A new ASB leaflet has been produced explaining service, this is available from all housing offices and customer services offices. • Residents are provided with a victim support pack, when their case has been allocated to an ASB worker. • Hate Crime Publicity campaign /Hate Crime Harassment launch. • Publicise successful work to tackle anti-social behaviour including providing information on ASBO publicity on affected estates and by leaflets drops put through doors; • Press releases provided on all significant activity, e.g. Brothel Closures/ASBO's/Dispersal Orders etc. and any other action taken to protect the community • Use of Haringey People and Home Zone to raise awareness and publicise service and enforcement action taken to protect the public. 					
SSC 12	Build respect in communities and reduce anti-social behaviour	First time entrants to the youth justice system	338	↑ □	Green	5% reduction on 05/06 position (450)
<p>Projection of first time entrants to the youth justice system for 07/08 is 325, and first quarter was 67 and the second quarter is 72. . We expect to achieve this target. Re-offending rate has remained the same for the last two years at 31.5%. The YOS in partnership with other agencies is working to ensure that 70% of young offenders concluding their orders are in full time education, training or employment by 2008. figures for the first quarter indicate that 69.2% of those completing orders were in suitable full time education, training or employment. This compares favourably to the overall figure of 65.8% last year. The role of the learning mentor has been instrumental in increasing numbers in education – 82.1% compared to the overall figure of 77.1% for last year. The KYPE worker (keeping young people engaged) has recently started and will be concentrating on the post 16's as they remain our major challenge with only 51.7% in ETE. Also recruiting to vacancy for Education Officer. These staff together with Connexions Pas, now form a discreet ETE team within the YOS. The YOS is also working with victims to ensure they participate in restorative processes in 25% of cases that come to the attention of the YOS. Figure for the first quarter is 18.1%. we expect staff changes to result in a higher return for the coming quarters.</p> <p>Other initiative include: increasing the number of targeted diversionary activities in the borough's parks and open spaces through co-</p>						

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LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
	ordinated work between the council, the voluntary sector and other agencies; supporting young people's own initiative to raise awareness of anti-violence through the schools and youth service., including production of DVD in Campsborne/ production of CDs through the work in schools and supporting the Haringey Youth Council in planning a summit to address issues of gun and knife crime.					
SSC 13	Build respect in communities and reduce anti-social behaviour	Decrease the % of people who feel that parents not taking responsibility for the behaviour of their children is a problem for their local area	61% consider this as a big or fairly big problem			60%
SSC 14	Build respect in communities and reduce anti-social behaviour	Decrease the % of people who feel that people not treating other people with respect is a problem in the local area	58% consider this as a big or fairly big problem			56%
SSC 15	Build respect in communities and reduce anti-social behaviour	Reduce people's perception of ASB using: Noisy neighbours; Teenagers hanging around; rubbish and litter; people drunk; abandoned cars, vandalism and people using drugs	Noisy neighbours 30%			28%
			Teens hanging about 56%			56%
			Rubbish 68%			62%
			Drunk 31%			30%
			Abandoned vehicles 20%			18%
			Vandalism 46%			46%
			Drugs 49%			48%
Noisy neighbours of loud parties						

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Safer and Stronger Communities Block						
	<p>Performance has been good with 98% of complaints about noise receiving a response within 1 hour (90% within 30 minutes) and 97% receiving an assessment visit where required within 2 hours (78% within 60 minutes) Increased emphasis is on resolving noise issues, especially those business related. The Out of hours Enforcement Response team have served 73 noise abatement notices and issued 229 written warnings. The number of teams operating within busiest times has also been increased enabling good response times. From October 2007, the noise response service will be available throughout the weekend with no service between 5am and 10am and new provisions will enable breaches of a noise abatement notice to be dealt with by administrative penalty [Fixed Penalty Notice] rather than as a criminal prosecution. Implementation is expected in early 2008. Joint working with Homes for Haringey has enabled action to be taken against noisy tenants in co-operation with the Tenancy Management Officers.</p> <p>Teenagers hanging around on the streets – The ASBAT has used all the tools the government has introduced to tackle ASB in the long term. The Task Force has held up the ASBAT as being well above average nationally on taking action to protect the community by using these tools (letter to Chief Exec 9th may) –With particular reference to Drugs, the ASBAT and the Police have closed 112 CH's (highest in London) and this information is regularly publicised . The ASBAT has taken enforcement action against teenagers who have caused problems by way of ASBO's and ABC's and action taken that affect the wider community is publicised widely</p> <p>Rubbish and litter lying around In the year to date we have served over 600 fixed penalty notices for offences relating to rubbish fly tipped and littering with 200 in the last 3 months. The Environmental Crime Group has successfully achieved 46 prosecutions and have offered 7 Simple Cautions for various offences relating to Environmental Crime. Proactive and Joint working projects since July 2007 include Operation Tailgate, Operation Clean Sweep- St Anns and Harringay Wards, Operation Stop It's- Checking on waste carriers working with Safer Neighbourhood Police Teams where street enforcement wardens patrolled the Rise London United event held in Finsbury Park and made a total of 5 seizures for illegal street trading activities and 192 street patrols were carried out throughout the borough , Operation Early Bird – late night early morning licence patrols, Operation Wheeler Dealer - illegal sales of vehicles, Trade Waste out of hour's pilot work, late night waste and dog fouling patrols and Operation Blanket - Anti Social behaviour patrols.</p> <p>People being drunk or rowdy in public places - Between July and September 2007 an audit and consultation was undertaken on street drinking location in the borough. We are working towards extending designation on restricting public drinking before March 2008 and formulating a strategy to use additional powers to tackle both street drinking and associated antisocial behaviour. The maximum penalty to enforce drinking restrictions is currently a £500 fine. Additional powers include use of Anti-Social Behaviour orders and Acceptable Behaviour Orders, Penalty Notices for Disorder and being drunk in a public place, Confiscation of Alcohol powers, closing licensed</p>					

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Safer and Stronger Communities Block						
	<p>premises on the belief there will be crime and disorder, Dispersal Orders for groups of two or more people of any age.</p> <p>Abandoned or burnt out cars - The council also operates a free vehicle take back service to reduce the overall number abandoned. 105 vehicles taken back between April and September. These are removed within two working days of being signed over to the council. Successes include pro active work and partnerships with the DVLA and Police. For example, on the 21st of September 2007 carried out an operation in the Bruce Grove Ward. Working with the Police and our removal contractors three vehicles were identified and removed and disposed of instantly.</p> <p>People using or dealing drugs. Haringey DAAT Team has carried out a series of activities to combat drug use in the borough including an ongoing drug mapping exercise to identify and target with the police the main drug dealing areas in the borough, commissioning a new stimulant service to meet the needs of primary crack cocaine users, increasing the number of GP's involved in GP shared care to assist sustainable outcomes, and expanding structured psychosocial interventions by both purchasing counselling hours from a recognised counselling organisation and by ensuring that tier three services address the needs for trained counsellors in their workforce development strategies.</p>					
SSC 16	Empower local people to have greater choice and influence	Percentage of residents who feel they can influence decisions affecting their local area	33% BVIP Q30 48% (TNS survey)			40%
	<p>Neighbourhood Management Activities</p> <p>Through neighbourhood management services the following activities have been undertaken across the seven neighbourhoods to support delivery of this outcome:</p> <ul style="list-style-type: none"> Resident engagement - various community participatory forums have been established to enable resident involvement in influencing decisions in their area. Examples include the West Green / Bruce Grove Better Places Theme Group, a bi-monthly meeting brings together representatives from local Residents' Associations, Friends of Parks groups, councillors and service providers to discuss local problems and consider solutions for the West Green and Bruce Grove area. The West Green Road and Philip Lane Strategy Group, a bi-monthly forum bringing together businesses and residents and service providers to focus on improving businesses in the area and tackle specific problems (like crime and waste) on these important shopping roads Resident Consultation on key areas of concern - - Carried out consultation with community regarding future of Log Cabin Play centre and the Fairfax/Falkland Open Space which is where it is located. Following an open day (80 people attended) a local 					

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LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
	<p>working group has been set up which meets bi monthly and is well attended, consisting of local ward members, community representatives, and key council officers working in partnership with other agencies. The working group is overseeing a master plan for a phased programme of works to improve the open space.</p> <ul style="list-style-type: none"> • Working in partnership with local businesses - working with local business in Green Lanes and Turnpike Lane to improve parking provision for more pay and display bays and reviewing business parking bays. Following the recent consultation to review the current CPZ the council will be reducing times and days of operation that will assist the commercial viability in the area. Also piloted the provision of cigarette butt bins situated at key locations along Green Lanes to address the amount of cigarette butts on the pavement following the recent introduction of the “No Smoking Ban”. Businesses are represented on the Green Lanes Strategy Group and work closely with the Chairs of the Traders Associations • Engaging Young People:- Set up an inter faith youth group representing a number of faiths within the local communities. Working with partner agencies and community representatives to assist this group to develop their constitution. • Anti Social Behaviour – within the neighbourhoods officers work closely with residents and partners agencies to tackle issues of anti-social behaviour. Examples include: working with the SNT to address the issue of migrant workers congregating seeking casual labour outside “Wicks” causing disturbance to local residents; In partnership with Homes for Haringey and the SNT addressed issues of anti social behaviour around Mount View Court and local streets – youth and drug related activity – looking at improving security access to the estate and taking action against drug dealers operating in the area; In partnership with both Safer Neighbourhoods Teams, Neighbourhood Management has been addressing ASB issues in Rothbury Walk relating to youth congregation. “Off The Street, Less Heat” successfully targeted young people hanging round this estate as well as and James Place, Selby Road and Tower Gardens Estate – all these areas have also experienced youth congregation issues and have other problems such as drug dealing. Work is ongoing in partnership with Homes for Haringey, ASBAT, Youth Service, Crime Prevention and both SNTs to resolve these problems and all the above-mentioned areas are priorities set by the Ward Panels in both wards; A multi agency approach to address anti social activity in Colina Mews which is an un-adopted stretch of land that encourages fly tipping, prostitution, vagrants, illegal car repairs, dumped vehicles and crime related issues. Some issues have been addressed and we will be monitoring the situation to develop a sustainable solution. • Capacity Building: Working with Tiverton Greek Elders Group to support them in strengthening their group and assisting them to relocate following the temporary closure of St Ann’s Library Hall; A number of meetings held with local residents and community 					

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LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
		<p>representatives to discuss local priorities and issues to agree/develop sustainable solutions; The White Hart Lane and Northumberland Park neighbourhood now has more Residents' Associations, Tenants' Associations and Neighbourhood Watches than a year ago.</p> <ul style="list-style-type: none"> • Making The Difference budgets enables residents to be involved in participatory budget making for their neighbourhood. £50,000 is allocated to each of the seven neighbourhoods to fund issues as identified by residents within the theme of crime and anti-social behaviour, environmental improvements, social cohesion and youth diversionary projects. This year we have been able to secure match funding for MTD projects that fall within the NDC catchment area, allowing this budget to spread even further • Area assemblies in 7 neighbourhoods – involve and inform residents of local initiatives, local decision making and local strategy and service priorities. Within the last six months 14 area assemblies have been delivered. These meetings are chaired by ward councillors in their community leadership role. The first cycle of meetings in each of the neighbourhoods invites the community to identify key issues that they would like discussed at future meetings – these themes are being used to determine the agenda items for future meetings. Approximately 50 people attended each meeting. • NRF Seed Money - This budget is used to address/supplement local projects and initiatives raised by local ward councillors through local intelligence as priority areas in their wards. • Community leadership Training -Neighbourhood Management Service is working with the Young Foundation to train 20 youth Leaders in 2008. The education department is going to train 10 youth volunteer school mentors. • Citizenship -Tottenham and Seven Sisters neighbourhood has piloted a new project to run English language classes essentially using citizenship as the vehicle for the teaching. Working with partners from the College of North East London we set out to recruit a minimum of 40 people from the major language groups in Tottenham, aiming to get a spread of ages and with a reasonable balance between men and women. <p>Children and Young People's Service Through this service a number of activities are undertaken to increase young peoples capacity to inform and influence decision making. Examples include:</p> <ul style="list-style-type: none"> • Young people in local democracy - Youth service are building upon the engagement of young people in local democracy though the work of Haringey Youth Council. We have consolidated the structure of HYC through monthly executive meetings, bi-monthly HYC meetings and action groups. HYC planning two newsletters and involved in youth democracy film. HYC members also trained 				

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LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
	<p>for managing Youth Opportunity and capital Fund. Youth service are strengthening HYC by establishing youth forums in each of the Children's Networks and strengthening the role of the HYC in the work of the council and other key stakeholders.</p> <ul style="list-style-type: none"> • Participation Strategy – this is in development and is a good practice protocol for the involvement of children and young people. It incorporates the Hear by Rights framework and young people involved in HYC and other youth forums will be producing a do's and don'ts' of effective youth participation to be shared with other young people, staff and schools in the autumn term. • The youth service is supporting the development of youth groups within each of the Children's Networks, working with Haringey's diverse communities to enable them to have greater engagement and a more positive profile. • Youth Opportunities Fund - the grants panel of the youth opportunities fund have received weekly training over the summer period to increase their skills and knowledge and awareness of grant giving and commissioning. Ongoing programme of training is planned, including marketing and publicity and induction for new members. Training offered to all primary schools about developing school councils. Junior Citizens' debate held in July 07 with six schools participating with the theme that Primary school children are too young to receive sex education. • Participation of vulnerable groups – a successful open day was held in July attend by 100 young people, seeking their views and identifying those who were interested in becoming involved in other initiatives. We have a mentoring project for young people who have left care and are planning to become mentors. A full training course is being organised and we are seeking external accreditation for their work. 					
SSC 17	Empower local people to have greater choice and influence	Percentage of people who feel that people from different backgrounds get on well together	77%			81%
<p>Haringey council has once again been nominated as a Beacon Council for 'getting closer to communities'. The following activities have been undertaken through neighbourhood management service to support delivery of this outcome:</p> <p>Love in the Community/Parents Working To Silence The Violence:</p> <p>Working in partnership with the Safer Neighbourhoods Teams, Youth Offending Service, Youth Service, Peace Alliance, Voluntary Sector and the Anti-Social Behaviour Action Team, two well-attended events (80 residents at each event) have taken place in White Hart Lane ("Love In The Community") and Northumberland Park ("Parents Working To Silence The Violence"). Both events focused on gangs, guns, knives and preventing violence in the community in response to concerns raised by local residents. Work on these issues is ongoing:</p>						

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LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
	<p>local parents in Northumberland Park have formed a "Parents Against Violence" Group and NM staff are meeting regularly with the SNTs and other partners to explore ways of effecting positive local change.</p> <p>Living Under One Sun: LUOS continues to meet on three days each week and now encompasses a programme of healthy eating, exercise (including walking to Tottenham Marshes, dance and shiatsu), information and advice on accessing services and guest speakers. These activities are being delivered in partnership with the PCT and the voluntary sector. This ground-breaking project, brings together women from diverse backgrounds, has an average weekly attendance of 50 residents and has received many visitors from the UK and Europe in the last year.</p> <p>Strengthening Families, Strengthening Communities: Two programmes have been run for local parents who need help and support with parenting skills, and a third programme is currently under way. Each programme runs for 13 weeks and is for parents with children over the age of 5. This is being delivered in partnership with Children's Services, the national Race Equality Unit and the voluntary sector. Parents who have attended the first two programmes are now working together on different local initiatives, such as a newspaper which only features positive stories about the area.</p> <p>Haringey Somali Forum Haringey Council's Neighbourhood Management Team has worked with partners to establish a borough wide forum which brings together all the Somali voluntary organisations and community leaders working in the borough. The Forum provides a strong unified voice for the Somali community and assists in tackling the various problems the community faces. The forum has undertaken a range of activities and projects which include: Working with the Local Education Authority: A research project to examine why Somali students are underachieving in school; Training for Somali school mentors to help tackle the issue of underachievement; Facilitated a regular dialogue with the education department and Somali parents and community advocates; Working with the police, YOT and probation service: The forum has organised a meeting between the above services and members of the Somali community. From that meeting came the need for a wide awareness day to be organised in the beginning of December 2007; working with Housing - the Forum has organised a housing surgery and it will be on 18th October 2007.</p> <p>The Polish Community The Polish community represents one of the fastest growing new communities in Haringey. Neighbourhood Management has facilitated meetings between the community and the Marcus Garvey Library which has resulted in a Polish Drop in provision now being delivered at the library.</p>					

Haringey Strategic Partnership - Local Area Agreement Outcomes Framework review Table

LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
	<p>The Charedi community Neighbourhood Management has also undertaken some ground breaking work with the Charedi community (orthodox Jewish community). Although a presence in the Borough for over 80 years this is a very isolated community that had previously had very little to do with the local authority. For the past 2 years NM has engaged in community development and capacity building with the community. This has resulted in Toby landy being mentored to run a pre-passover crèche for young mums and a Toy and Book Library established and an After School Club for girls. The community now participate in local Area Assemblies, The Safer Neighbourhood Panels and accessed MTD community resource. Outputs include: Members of community on Safer Panel Board, community representation at Area Assembly and Community Safety day (Dec 06 and Jan 07). Established Mother and Toddler Group, Pre-Pesach Creche, Toy and Bus Mobile Library. Accessed and participated in Making the Difference, (Football coaching, swimming lessons, end of year play, summer scheme picnic, horse riding lessons for disabled children, elderly social club, homework club)private voluntary library, members of Friends of Markfield Park.</p> <p>Summer University Over 2000 young people participated in a wide range of activities over the summer months in the borough. 72 young people from Haringey have signed up to take part in The Festival of Sport which took place in Tower Hamlets in August. As a mark of its success many courses were oversubscribed.</p> <p>Off the Street, Less Heat This project was a joint partnership with the Metropolitan Police and was a great success on the success on the Campsbourne Estate. As a result: Over 20 young people received counselling and advice about drugs in a well-attended and welcomed session provided by BUBIC; Street dance (Soca) was very popular too in a session arranged at Greig City Academy; Bicycle maintenance class provided on Friday where young people had practical opportunity to learn how to ensure that their bikes are safe and well maintained; Friday night film night : young people lay in the sun enjoying a film projected onto the screen on the side of the youth bus; Future plans include employment counselling</p> <p>Area Assemblies in Tottenham and Seven Sisters have piloted a successful community cohesion initiative where one new community comes to each Area Assembly meeting to speak about their community. They speak about their culture, how they came to the UK, the issues facing the community etc. They also bring traditional food and music to the meeting. This has brought better understanding between the different communities living side by side. The following communities have taken part in this initiative: Somali Community;</p>					

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LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
	<p>Sierra Leonean Community; Colombian community; Polish community and Kurdish community. The next community to take speak at the area assembly will be the Orthodox Jewish Community</p> <p>Through the preventing violent extremism path finder the following projects have been commissioned to promote community cohesion:</p> <p>Muslim Cultural Convention The Islamic Community Centre will co-host the event in December which celebrates the Muslim culture in the UK through music, comedy and drama. Young Muslims will be involved in planning of the event in every step of the way. Interactive sessions to capture the young audience will be organised and other features will include a bazaar with stalls, henna painting, displays of Islamic calligraphy and artefacts and traditional food from different parts of the Muslim world.</p> <p>Haringey Muslim Women's Forum An initial event was held at Wightman Road Mosque with 40 women attending. A programme of events has been planned and two third sector organisations are engaged to deliver the first engagement strands of this work. A sewing class is being offered and English classes are also being offered. The thinking behind the sewing classes is to draw participants into engagement based upon requested training needs. They will then be encouraged to take up the English classes. All women are offered advice, guidance and information, as well as forum sessions on childcare.</p> <p>Haringey Police Amateur Boxing Club The first wave of boxing training will be delivered in the October half term during the week beginning 22 October and held at Wightman Road Mosque. It will be aimed mainly at young people who go to schools and colleges. The second wave of training will be offered in January and February and aimed at older youth.</p> <p>Young Muslim Leadership Project (YMLP) This project has engaged with young Muslims in Haringey through a series of events, most of which were youth led, with young Muslims taking part in organising, publicity and outreach work giving a sense of responsibility, and taught skills such as decision making, problem solving and improvisation. Events included a Community Open Day at Wightman Road Mosque, Annual Youth Convention, UK Muslim Comedy Jam, and the Launch of Muslim Youth Forum in September.</p> <p>On side The FA Level 1 Football Coaching Course will begin in November and all young people participating in this course will receive a certificate.</p>					

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LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
SSC 18	Empower local people to have greater choice and influence	Increase in people formally engaged in volunteering	464			TBC
	<p>A project worker has been employed for the Volunteer Brokerage Project to recruit and interview potential volunteers, make referrals to host organisations, organise community outreach sessions and to obtain role descriptions from groups for their volunteering opportunities. A survey of volunteering activity has been carried out with a specific focus on the number of people reaching a target amount of hours (beginning September 2007) A survey has been distributed and is now being analysed and the report will be presented to a meeting of Voluntary and community groups on the 15th of November.</p> <p>Number of placed volunteers reaching target hours - seven Millennium volunteers have achieved 50+ hours and 12 have achieved 100+ hours; 386 volunteers through other sources have achieved more than 50 hours (March – September.) Nine volunteer policies have been developed. Attendance at good practice meetings and trainings has been good with 22 people attending the good practice seminar and eight people attending training.</p> <p>Number of volunteers given IAG - 142 residents came in for appointments with the volunteer brokerage worker where they received information and advice about the opportunities available to them and discussed their roles and responsibilities as volunteers.</p> <p>Number of volunteers placed within VCS/public sector organisations - we have had verbal notification of 43 placed volunteers and are currently gathering signatures from host organisations to obtain formal confirmation of placements which this may produce a slightly lower figure.</p>					
SSC 19	Cleaner greener and safer public spaces	Reduction in litter and detritus in super output areas	42%	↑ □	Green	29%
	<p>Reduction in litter and detritus in the three super output areas; Noel Park; Northumberland Park and Bruce Grove wards.</p> <p>Performance has improved significantly from the baseline of 42% of land being of an unacceptable level of cleanliness to 17%. The in-year data is taken from an in-house survey based on the Capital Standards methodology. In the year to Aug 07 Northumberland Park and Noel Park were targeted wards and therefore had a high number of inspections (approximately 300 each). Bruce Grove was not a targeted ward and only had 28 inspections in the year to Aug 07 (all of these inspections were in primary retail areas and in all cases were found to be within an acceptable level), with it last inspection occurring in September. See SSC 22 for list of projects commission by Better Places Partnership Board to support delivery of this output.</p>					

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LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
SSC 20	Cleaner greener and safer public spaces	Quality of surroundings: Number of Green Flag Parks	7	↑ □	Green	
		Number of Green Pennants / accredited open spaces	2	→	Green	
		Resident satisfaction BV119	72%	□ ↓	Amber	72%

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Haringey Strategic Partnership - Local Area Agreement Outcomes Framework review Table

LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
	<p>This year Haringey won eight Green Flags, making the council the joint leading Green Flag authority in London, with more green flag parkland within greater London than any other borough. Haringey has also retained two Green Pennant awards for community managed smaller open spaces. Haringey is proposing a further two green pennant sites per year over the next three years. Sites included in our major renewal and open space capital improvement programmes are: Chestnuts, Markfield, Lordship, Noel Park, Paignton, Belmont, Falkland and Fairfax and Woodside. Haringey is proposing 9 submissions for green flag parks in 07/08, 10 in 08/09 and 12 in 09/10. The baseline for this satisfaction indicator was the Local Government BVPI survey but this is only carried out once every three years. In order to track changes in perception we will monitor satisfaction levels through our quarterly Tracker Survey, annual Parks User Survey (Sept./Oct.) and the Residents Survey (Nov./Dec.) against 2006/7 baselines of 59%, 6.8 and 57% respectively. This is only indicative as the questions asked in these surveys and methodology are different to those used in BVPI survey used to establish baseline.</p> <p>The Better Places Partnership commissioned a parks cleansing project to ensure that the parks environment is cleaner, as this enhances residents perception of safety and also discourages anti-social behaviour and criminal activity. The project is focused on the east of the borough. Although litter is a problem all over the borough the problem currently appears to be greater in east of the borough parks. The project also increases staff presence in the parks sites, which is something which is top of all user survey improvements, and helps raise the profile of parks patrol and litter/dog fouling enforcement.</p> <p>The council's recreation department manages a series of improvements to Open Spaces and Estates. All projects target specific issues raised by residents and community groups to improve and develop the quality of open spaces, sports facilities and allotments across the Borough. Projects completed during last six months include: Furniture Installation various open spaces; New lighting installation @ Down Lane Recreation Ground to improve safety at night; New furniture for The Gardens Community Gardens; Significant pathway resurfacing at Downhills Park; Demolition of the old Bowls Pavilion at Downhills Park and reinstatement of lawn area, and; Floodlight Improvements to Ducketts Common MUGA. The new installation of a Multi Use Games Area within Downhills Park providing, Football and Basketball facilities has been completed.</p> <p>The Green Outreach project, also commissioned by the Better Places Partnership, promotes partnership working with residents and local community groups to enhance satisfaction with the local park environment. this project is currently gearing up for a new bulb planting season with friends of parks, local schools and resident associations. BTCV has also been working closely with Friends of Lordship Recreational Ground on a woodland project, creating a new footpath and glades within the woodland area. A very successful community open day was hosted within park to consult with residents on the Lottery bid which has now been submitted.</p>					

Haringey Strategic Partnership - Local Area Agreement Outcomes Framework review Table

LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
SSC 21	Cleaner greener and safer public spaces	Number of abandoned vehicles removed within 24 hours BV218b	90%	↑ □ □	Green	90%
<p>Six months average of vehicles removed within 24hrs of notice expiry, excluding problem removals is 99.3%, with 100% having been achieved over the last five months. The council also operates a free vehicle take back service to reduce the overall number abandoned. 105 vehicles taken back between April and September. These are removed within two working days of being signed over to the council. The council is in the process of awarding the contract for the removal, storage and disposal of abandoned vehicles. Number of vehicles that have been inspected and removed has decreased over last few months, due to high price of scrap metal at the moment. Scrap yards within the borough are now paying people for their unwanted vehicles causing problems with abandoned vehicles being stolen. As a result the vehicles most likely to be removed by the council are those more likely to be owned and subject to complaints. Successes include pro active work and partnerships with the DVLA and Police. For example, on the 21st of September 2007 carried out an operation in the Bruce Grove Ward. Working with the Police and our removal contractors three vehicles were identified and removed and disposed of instantly. One of the vehicles was uninsured and suspected of being used for drug movements around the Borough, it also owed over £300 in parking fines to Haringey Council. The other two vehicles were unregistered and being used by itinerate food traders for carrying hot dogs and burgers into the City of London.</p>						
SSC 22	Improve the quality of the local environment by reducing the gap in aspects of liveability	Reduction by 2008 in levels of litter and detritus using BV 199 at district level	40%	□ ↑ □	Amber	22%
<p>Levels of satisfaction are at 49%, which is below national levels. BV199 cleanliness has improved significantly in 2007/08 to around 17%, now above average but still well below national to quartile of 7% and London top quartile of 15%. Numerous projects have been commissioned by the better Place Partnership Board to support delivery against this target and SSC 22:</p> <ul style="list-style-type: none"> • Work is being targeted to focus on particular land uses where graffiti is causing the BVPI 199b score to fall through the graffiti and Fly posting removal project. The project also trialled clearing high level difficult to reach graffiti in September, this went well. • Fly tip management targets sites containing waste and litter visible from the street. This project links with Clean Sweep campaigns, notably the work carried out to clear Colina Mews which was filled with dumped materials including asbestos • 73,000 properties within the borough receive a free annual community clear up collection giving all eligible properties a free 						

Haringey Strategic Partnership - Local Area Agreement Outcomes Framework review Table

LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
	<p>collection of bulky waste items. The clear up schedule runs over a six month period on a ward by ward basis, with the new schedule having started in September.</p> <ul style="list-style-type: none"> • Focused on the east of the borough, the Parks Cleansing projects has enhanced residents' perception of safety and also discourages anti-social behaviour and criminal activity within the borough's parks and open space through ensuring the environment is cleaner. Staff presence has increased in the parks sites, something which is top of all user survey improvements, and the project has also raise the profile of parks patrol and litter/dog fouling enforcement • 130 new bins have been installed across the borough as part of the 'love your street' campaign • Street washing schedule has been rationalised to focus on locations that receive highest level of complaints, mainly pigeon mess under bridges and locations used for urinating in public. • Mobile clean up teams and street washing has adapted to provide a trial litter pick service and indications are that this is help cleanliness scores improve. One clean team carrying out intense site specific cleanliness work. 5 wards receiving extra litter pick service as part of the trial. • Saturday night collections service is now well established with 2 crews undertaking work each Saturday night on main high frequency routes. 					
SSC 23	Reduce waste to landfill and increase waste recycling	Increase in the percentage if municipal waste recycled.	15.7%	↑ □	Green	18.2%
		% of household waste arising sent for recycling or composting	23.4% 18,906 tonnes	↑ □	Amber	19,802 tonnes
<p>Household waste recycling Recycling and composting performance remains strong with 24.5% of waste recycled in the year to August against a target of 25% for 2007/08. An estates recycling service is being provided to 5,600 households on Homes for Haringey estates in Tottenham and Northumberland Park, allowing residents to recycle a wide range of materials conveniently, either from the doorstep or at near-entry banks directly outside blocks. Nearly 400 tonnes of recycling has been collected on estates since this project began in November 06 with 184 tonnes of recycling</p>						

Haringey Strategic Partnership - Local Area Agreement Outcomes Framework review Table

LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
	<p>collected from 5,500 households since April 2007. A range of communications to support the recycling service and promote participation are complete or in design, including leaflets for the mixed materials recycling service and the green waste service, advertorials in Haringey People, stickers to improve the information on bring banks, and contamination stickers to improve the quality of recycling collected in the borough. A funding bid has been made to expand this service to all 15,000 households on Homes for Haringey estates during 2008/9.</p> <p>The Mixed Recycling Service is being extended across Haringey during 2007/08 and 2008/09. This service enables residents to recycle a greater range of materials every week, including plastic bottles, cardboard, food waste and garden waste. The vehicles for the next roll-out of mixed recycling services are on order, with delivery expected in November. Planning for the new rounds is underway to enable the roll-out to be delivered as soon as the vehicles are ready. This includes a new round for blocks of flats, which have not had a dedicated recycling service before. Comprehensive and easy-to-understand leaflets are delivered to residents when the service is introduced. During the most recent expansion of this service in Haringay and St Ann's wards in April 2007, an 11% boost in resident participation was recorded.</p> <p>A new service is being launched in early 2008 that will provide private street-facing blocks of flats with on-site mixed-material recycling facilities. Many residents in these types of properties currently need to use on-street recycling banks, so this service will make recycling as convenient as disposal of refuse.</p> <p>Completion of borough-wide recycling services for properties with a green box is planned for 2008/9, with three more collection vehicles to be delivered in April/May 2008.</p> <p>Improvements are being made to the network of bring banks around the borough, including the addition of banks for beverage carton recycling at five key sites, and the provision of more banks at schools to enable them to recycle a greater range of materials.</p> <p>A dedicated Recycling Officer for education and community involvement has been recruited to develop the existing schools programme. Assemblies and workshops are run in schools by the Recycling Team, whilst pupils can also visit the Council's Environmental Education Centre where special workshops and activities covering recycling and other sustainability issues are available.</p> <p>All of this action puts us on track to achieve our stretch target of 31.8% or an additional 3,750 tonnes of waste recycled or composted by 2009/10. Performance against this target is measured by BV82 which is the borough's recycling rate. Since April 07 performance has been:</p> <ul style="list-style-type: none"> Q1 – recycling rate of 24.87% - actual tonnage of 5273; 					

Haringey Strategic Partnership - Local Area Agreement Outcomes Framework review Table

LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
	<ul style="list-style-type: none"> July – recycling rate of 23.96% - actual tonnage of 1783; Aug – recycling rate of 24.25%- actual tonnage of 1694; Sept performance will be collated by mid-Oct. Year to date recycling performance: 24.62% and Target for 2007/8 – 25%. Note: Recycling performance is subject to seasonal variations, for example the tonnages of green waste always peaks in the spring months. The trend in performance above is not unusual, with recycling tonnages dipping in the summer. Performance is expected to pick up again as new services are rolled out in the autumn. <p>Municipal waste Enforcement officers are working with approximately 200 traders targeting specific high roads within the borough including Green Lanes and Seven Sisters Road, undertaking surveys to ascertain the amount of waste produced by traders with a view to promoting waste minimisation and recycling within the business sector.</p>					
SSC 24	Improve the quality of life for people	Percentage of residents reporting an increase in satisfaction with their neighbourhoods	61%			65%
	<p>Neighbourhood Management Activity</p> <ul style="list-style-type: none"> White Hart Lane Station/junction with Tottenham High Road: Through regular Area-Based Working Meetings, and in response to concerns raised by residents, Ward Councillors and local businesses, an Action Plan has been drawn up to significantly improve this area. Working in partnership with Network Rail, One Railway, British Transport Police, Safer Neighbourhoods, Streetscene, Enforcement, Homes for Haringey and local residents' associations, a number of improvements have been made (such as improving lighting and gating off a dangerous area at WHL Station) Somerset Gardens: Somerset Gardens is a private estate in White Hart Lane which has many problems. A Neighbourhood Watch was formed and Neighbourhood Management has been working with residents, Ward Councillors, Waste Management, Safer Neighbourhoods, Homes for Haringey, various Housing Associations and Enforcement to improve the estate, which has 352 dwellings, many of which are used for temporary accommodation. The Enforcement Service has served notices on the management companies and freeholder responsible for the upkeep of Somerset Gardens and improvements in cleanliness have 					

Haringey Strategic Partnership - Local Area Agreement Outcomes Framework review Table

LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
	<p>resulted. As a result there is now less crime on the estate.</p> <ul style="list-style-type: none"> Anti Social Behaviour: In partnership with the Safer Neighbourhood Teams addressing the issue of migrant workers congregating seeking casual labour outside “Wicks” causing disturbance to local residents. Officers have supported these workers, providing information on their employment rights and through providing a well attended access to services day giving information in the main community language; In partnership with Homes for Haringey and the SNT addressed issues of anti social behaviour around Mount View Court and local streets – youth and drug related activity – looking at improving security access to the estate and taking action against drug dealers operating in the area; A multi agency approach to address anti social activity in Colina Mews which is an un-adopted stretch of land that encourages fly tipping, prostitution, vagrants, illegal car repairs, dumped vehicles and crime related issues. Some issues have been addressed and we will be monitoring the situation to develop a sustainable solution. <p>Tottenham High Road Town Centre Management - Through the Better Places Partnership, funding has been directed to co-ordinate the regeneration of Tottenham High Road. Over the last six months the town centre manager has co-ordinated partnership working to resolve many issues of concern for residents and businesses alike, including:</p> <ul style="list-style-type: none"> Transport, access and Red route issues - ponding issues at the bus stop at Seven Sisters station and Sycamore gardens/West Green Road being addressed with Transport for London a Road. Environmental - A railing has been erected to stop inebriated people urinating against the front door of Brook Street Chapel at nights. Discussions are ongoing to flood area with lighting to further discourage the practice. Following a concentrated effort, incidences of three card tricks gambling and beggars around Sycamore Gardens and Seven Sisters Station has been resolved. Outreach and Partnership - The Tottenham Town Centre Partnership has expanded to incorporate representatives from the Wards Corner Project. Tottenham Matters Newsletters is produced regularly. Business Development Support - working closely with local business encouraging them to take advantage of the training & support on offer to improve their business. Planning Aid to host event around upskilling local businesses on preserving the heritage buildings being restored. Local Traders & Parking meeting quarterly to resolve parking issues. <p>Road Safety programme This project has been commissioned by Better Places Partnership to address issues of concern with local residents. Activity includes:</p> <ul style="list-style-type: none"> Two Traffic schemes: Brantwood Road – Prevention of HGV’s - Site surveys completed, Design completed following meetings with ward members, consultation document prepared and agreed with members. Ready for printing and circulation in Oct. Statutory 					



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LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
	<p>Consultation Documents in process of preparation. Estimate being finalised. Contractor lined up for works. Bruce Grove – Traffic Calming – Various Roads - Following the implementation of the one way system in 2006 July, and as a result of the monitoring surveys carried out, further satisfaction surveys are now being designed and will be carried out by November. These will dictate further measures to be implemented in the roads that will resolve the residents' concerns. Roads included are: Broadwater Road, Kitchener Road, Linley Road, The Avenue, Works will carried out in early 2008.</p> <ul style="list-style-type: none"> Street Lighting Improvement scheme in Northumberland Park- The scheme has now been designed, local consultation carried out and instructions given to the Contractor to Implement. Work is programmed in two phases, with Phase 1 already implemented in Sept. <p>Street Enforcement Recent projects include enforcement at dumping hotspots through redeployment of CCTV, graffiti notices for high level locations, out of hours waste enforcement with Accord and a front gardens project as part of Clean sweep is Haringey and St Anne's wards.</p> <p>Community Accessible Transport The Better Places partnership has commissioned a community transport scheme within the borough. The scheme held a launch event in July which was well attended and well-publicised. Since July 46 user groups have registered with the service and 27 bookings have been taken from 17 different groups . All bookings have been met using our existing vehicle fleet. The scheme has been granted two new vehicles through The City Bridge Trust, which will be ordered shortly. User satisfaction surveys will commence throughout Quarter 3 and user forums will be planned on a quarterly basis. Over 300 organisations, clubs and groups have been sent literature promoting the Community Group Transport. In addition to the community transport scheme the Scheme Shoppa Service has hosted 17 consultation sessions at sheltered schemes during August and beginning of September, with 115 people attending. The Scooter Loan Service has submitted bids to conduct a feasibility study of a Scooter Loan Service in the next financial year, with a view to start operating a service from April 2009.</p>					
SSC 25	Decent Homes – all social housing to be made decent by 2010	Non-decency targets to deliver Decent Homes by 2010	8,850			5,207
The proportion of local authority homes which were non decent at 1st April is 42.58% (bottom quartile). 64 properties have been made decent						

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LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
	<p>in the first two quarters of 2007/08. The Council is already using its capital programme to work towards the decent homes standard. A five-year programme of works has been drafted and we will be consulting our stakeholders on this. Good progress has been made on the procurement of constructor partners programme to deliver decent homes, planned maintenance and also for response repairs and voids. A high level of resident involvement has been achieved throughout the procurement process through resident's panels who have already been involved in the evaluation of tenders. Repairs performance generally in the second quarter of the year has improved and resources and systems have been put in place to deliver necessary further improvements, particularly in aids and adaptations, gas servicing, response repairs and voids.</p> <p>During Q2 Homes for Haringey were awarded two stars in our audit commission inspection, this meets the criteria for accessing decent homes funding. Our bid was submitted last year and we are currently awaiting the funding announcement. The pilot projects for each contract area have been agreed and are being developed for a proposed start on site in Feb 2008. The decent homes programme for 2008/09 has been finalised, officer and members are now being consulted on the proposed property addresses and scope of works intended.</p> <p>The Better Places Partnership has commissioned a project to carry out improvement and repairs to Homes in multiple occupation. The project expects to have completed 75 property surveys by the middle of October. This information includes details of occupancy, sharing of facilities and, waste storage and security issues. Six licences arising from activity have been processed for use as a HMO. Two rogue landlords have been targeted for enforcement action with one found to own at least 46 properties in Haringey. Information has been shared across enforcement agencies including planning, benefits, inland revenue and neighbouring boroughs.</p>					
SSC 26	Increase domestic fire safety and reduce arson	Refer to SSC 30 and 31				
	Refer to SSC 30 and 31					

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LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
SSC 27	Reduce the number of violent crimes across Haringey, specifically domestic violence	A) Increase the % of DV incidents that result in sanction detections; B) reduction of repeat domestic violence victimisation incidents and increase the number of domestic violence reported directly to health services	(A) 671 (37.4%) SD (B) 201		Red	(B) 191 (5% reduction)
<p>Figures used in the initial agreement with the Home Office were erroneously based on offences not sanctioned detections. The number of offences in 2005/06 was 2,139 and this was used as the baseline. The sanction detections in 2005/06 were 487. In 2006/07 the number of offences reduced to 1,712 but the sanctioned detections rose to 671. The stretch agreed was an additional 129 sanctioned detections bringing the total to 2,310 by year ending 31st March 2010.</p> <p>There have been 361 sanctioned detections in the year to August which scaled up equates to 866 in a year and would put us on track to achieve the agreed stretch. However recent feedback from CLG is that they are not prepared to accept changes to the baseline. If we therefore track offences as per the baseline used in the agreement, the current trend suggests that the target will not be achievable because the number of offences are reducing. There have been 695 offences in the year to August '07 scaled up to an annual equivalent this equates to a further reduction to 1,668 offences.</p>						
SSC 28	People places prevention and participation	Maintain high enforcement / prosecution for breaches of ASBOs	100%		Green	100%
The ASBAT has a 100% success rate on all ASBO applications. There have been 4 breaches of ASBOs -3 have been prosecuted, which led to custodial sentences and the 4th has a warrant for their arrest.						
SSC 29	People places prevention and participation	Increase levels of customer satisfaction in action taken in serious and persistent ASB cases	65%			70%
Outturn figure 69% for 06/07 –well above average for this area						

Haringey Strategic Partnership - Local Area Agreement Outcomes Framework review Table

LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Safer and Stronger Communities Block						
SSC 30	People places prevention and participation	% reduction in secondary fires next to buildings	196	↑ □ □	Amber	196
		Reduction in accidental fires in dwellings (see HCOP block)	234	□ ↑ □ □	Green	230 (with stretch)
<p>Percentage reduction in secondary fires next to buildings The figure for Secondary fires next to buildings during Apr-Sep 07 is 107. This performance is better than Apr - Sep 06, when the figure was 131. However, if the current trend is maintained then the optional target of 196 for 07/08 may not be met.</p> <p>Reduction in Accidental dwelling fires (refer also to HCOP 10) The E form has been designed and placed on Haringey website. Currently unable to monitor the number of Home Fire Safety Visits carried out as a result of info received via E form. However, BVPI 142 is indicating that the preliminary figures for accidental dwelling fires during Apr-Sep 07 is 113. This performance is better than Apr – Sep 06, when the figure was 115. If the current trend is maintained then the target of 242 (230 with stretch) for 07/08 will be met.</p>						
SSC 31	People places prevention and participation	Home fire safety checks carried out by stations	640	↑ □ □	Amber	816
<p>Home Fire Safety checks carried out by stations The number of Home Fire Safety checks carried by stations during Apr-Sep 07 is 372</p>						

Haringey Strategic Partnership - Local Area Agreement Outcomes Framework Review Table

LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Healthier Communities and Older People Block						
HCOP 1	Improved health and reduced health inequalities	Reduce health inequalities by narrowing the gap in age all cause mortality	Male 856 per 100,000			837 per 100,000
			Female 544 per 100,000			532 per 100,000
<p>The main delivery tool for this outcome is the Life Expectancy Action Plan which was endorsed by the Partnership earlier this year. There are 12 key strands to the plan, which is being delivered through the various partner agencies signed up to it. Actions achieved through projects commissioned to deliver the 12 strands include:</p> <p>Smoking targets – smoking quitters project underway and relevant staff recruited to and trained. New clinics are being planned with suitable venues identified. Promoting workplace in-house advisor treatment service and Smoke Free Homes project is underway.</p> <p>Physical activity – number of initiatives in place, including: walking projects encourages adults to become walk leaders; promoting physical activities for older people and vulnerable groups, with 95 people with learning disabilities participated in regular 1 hour cycling sessions per week and 167 older people attending weekly salsa classes; A scholarship programme where young people within the borough; Physical Activity Referral Scheme has received 101 referrals to date, with 7 physical activity sessions running on a weekly basis and the Scheme being well received by GP practices who strongly feel that this Scheme will assist them in helping their practice population to manage a range of long-term conditions including obesity, type II diabetes, high blood pressure.</p> <p>Food and nutrition - “nutrition for kids” programme hosted within libraries over summer period attracting over 100 people at three different events; Health in Mind healthy eating programmes with 65 people attending Shape-Up programmes over last six months and 93 people attending Cook & Eat programmes.</p> <p>Cardiovascular disease - PCT working with GP practices to ensure that ‘CVD at risk’ registers are in place and are being used to call patients for review. Also local hypertension guidelines have been agreed and targeted work is being undertaken to launch these along with the sector wide CVD prevention guidelines.</p> <p>Cancer – extending fir for life programme to cancer patients and tackling low screening uptakes for cervical and breast cancer.</p> <p>Accidents – maximising 20mph schemes and safe routes to schools</p>						



Haringey Strategic Partnership - Local Area Agreement Outcomes Framework Review Table

LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Healthier Communities and Older People Block						
	<p>Infant mortality - Infant Mortality Action Plan approved by the CYPSP. An Infant Feeding coordinator has been appointed and comprehensive plans are in place to meet the breast feeding target. Also work is underway to implement the recommendations arising out of a Health Equity Audit which looked at access to the smoking cessation target by pregnant women. Proposals for a Midwives as first point of contact pilot at Northumberland Park Children's Centre have been approved, and will be implemented alongside measures to increase the engagement of primary care in getting women to book early.</p> <p>Housing – through the energy efficiency in the home project a Home Heat Loss survey has been conducted and analysed and a database showing how much heat every single property within the borough has been generated. From this database lists have been prepared of the properties losing both the most and least heat. Information is sent to residents on the 'here to HELP' scheme, the Warm Front.</p> <p>Employment – number of projects commissioned by Wellbeing Partnership to increase average income of poorest residents and to enhance skills and opportunities for paid employment. Through community income project 95 families have been supported in applying for relevant benefits. Through Reaping The Benefits project weekly advice sessions are held in 6 locations in Noel Park, Northumberland Park and Bruce Grove, with over 4000 contacts already made. 242 households provided with detailed advice and ongoing support from April 2007. In the first quarter of the year from April to September 2007 352 separate enquiries were dealt with.</p>					
HCOP 2	Reduce premature mortality rates	Reduce mortality rates from circulatory diseases in under 75s	90 per 100,000			89 per 100,000
	<p>Current performance is 115 per 100,000. Haringey Strategic Partnership have ownership of delivering a reduction in CVD mortality through the implementation of the Life Expectancy Action Plan. Targets around increased physical activity and stop smoking are included in the LAA and are HCOP 5 and HCOP 4 respectively.</p> <p>The main actions that are being taken to recover in the short term are related to secondary prevention interventions in primary care and North London work to provide optimal secondary and tertiary care.</p> <p>PCT specific action includes work with practices to ensure that 'CVD at risk' registers are in place within each practice and that these are being used to call patients for review. This includes the performance management of practices who do not have registers and the provision of comparative information on target achievement to all practices. A data set for developing CVD 'at risk' practice registers is</p>					

Haringey Strategic Partnership - Local Area Agreement Outcomes Framework Review Table

LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Healthier Communities and Older People Block						
	<p>being piloted in practices in Haringey and this work is informing the local enhanced service to support PCT wide implementation.</p> <p>Performance management of practices on QOF targets including:</p> <ul style="list-style-type: none"> • Percentage of CHD patients meeting blood pressure targets • Percentage of CHD patients meeting cholesterol targets • Percentage of hypertension patients meeting blood pressure targets. <p>Local hypertension guidelines have been agreed and targeted work is being undertaken to launch these along with the sector wide CVD prevention guidelines.</p> <ul style="list-style-type: none"> • The main actions that are being taken to recover in the longer term are related to primary prevention initiatives that also address the inequalities in Haringey. • Expansion of the physical activity referral scheme for people at high risk. • Healthier eating is actively promoted in geographical areas of high deprivation via a range of health promotion, education and training programmes. • Food Standards Agency project to assist people from BME groups living in the East of the Borough make long-term behavioural changes in salt consumption in the home. • Implementation of obesity strategy, an obesity care pathway for clinicians is now drafted. • The Phase 4 exercise programme has been implemented across the borough for people with established coronary disease • Development of Expert Patient Programme for Greek/Turkish speakers and cardiac rehabilitation programme. 					
HCOP 3	Reduce premature mortality rates	Reduce health inequalities between most deprived neighbourhoods and district average	This target is to be met through indicators HCOP 4,5,10 and CYP 3			

Haringey Strategic Partnership - Local Area Agreement Outcomes Framework Review Table

LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Healthier Communities and Older People Block						
	Please refer to HCOP ,5,10 and CYP 3					
HCOP 4	Reduce premature mortality rates	Increase number of smoking quitters in N17	240		Amber	240 (270 including stretch)
	<p>Performance in quarter1 exceeded the target significantly (48 quitters against a target of 33). Only partial data is available for quarter 2 (currently 21) as clients will still be receiving treatment until the beginning of November. Final data submission for quarter 2 is at the end of November, when clinics will have been completed and all data has been collected. It is expected that there will be a higher number of smoking quitters in the second half of the year as the various projects progress. The following activity has been undertaken to deliver this target:</p> <ul style="list-style-type: none"> • Stop smoking advisor and community advisors have been recruited and are undergoing relevant training. Once their level 3 training is complete the new worker will be provided additional mentoring through facilitators • An assessment of the number of community advisors who have received level one and two training within N17 area has commenced. Active advisors are being contacted to ensure referral pathways are in place • A new clinic is being planned and advertised for. A scoping exercise of the N17 area has identified suitable venues to deliver clinics from. New clinic will be operational from quarter four and this will increase access to level 3 services within the N17 area • Targeted marketing has been undertaken to publicise clinics including mail shots, leaflets and local advertising • A number of businesses have been contacted to promote and deliver the workplace in-house advisor treatment service • Smoke Free Homes project is underway and going well and good links have been made with children's centres within the area 					
HCOP 5	Reduce premature mortality rates	Increase proportion of adults undertaking physical activity	22.9%		Green	22.9%
	<p>There is no update on the Active People Survey, however, proxy measures show encouraging signs with leisure centre usage on target for 1.18m user visits for 2007/8 up 4% on 2006/7; and Active Card Memberships are up 11.5% against target at 8,433. The Active Participation Survey is to be conducted annually from October 2008.</p> <p>The areas of work outlined below contribute towards the key actions to deliver on the target led by John Morris (Recreation Services,</p>					

Haringey Strategic Partnership - Local Area Agreement Outcomes Framework Review Table

LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Healthier Communities and Older People Block						
	LBH). Department of Health (Pilot) Physical Activity Care Pathway 12-month pilot in a small number of GP practices in London (including one Haringey practice) to test the potential of a physical activity care pathway, which aims to improve patient's levels of physical activity and their overall health outcomes as a result. The pilot gives information about the feasibility of this care pathway model in general practice, influencing its roll-out at a national level. The pathway incorporates the use of the General Practice Physical Activity Questionnaire (GPPAQ) to assist in identifying adult patients who would benefit from increased physical activity. Obesity Care Pathway The adult obesity care pathway has been developed in partnership with five boroughs in the North Central London Sector. It has been developed as an appropriate tool to help guide health professionals who come into contact with patients of varying levels of overweight and obesity and is in line with the latest evidence based practice published by The National Institute for Health and Clinical Excellence (NICE) in December 2006. The pathway incorporates advice giving in the area of physical activity. Obesity Strategy This strategy is currently in draft form and sets out actions to prevent overweight and obesity developing in the community and to manage existing cases, including actions around physical activity. Workplace Physical Activity HTPCT has a draft Workplace Physical Activity Policy which aims to promote and encourage employee participation in regular moderate intensity physical activity, in addition to demonstrating the PCT's commitment to improving /maintaining the health of the workforce. A Public Health Officer has a work remit to work with outside organisations on this agenda. National Primary Care Pedometer Loan Scheme The aim of the programme is to increase levels of walking in sedentary, hard to reach and 'at risk' groups through the loan of pedometers in general practice. The Scheme also aims to increase usage of the pedometers across the NHS as a motivational tool within the context of a brief physical activity intervention in primary care, and to raise awareness of the Chief Medical Officers 5 x 30 physical activity recommendation. Motivational interviewing (behaviour change) training A 2-day evidence based training course for health professionals and those working in counselling/advisory roles has been developed to address the issues of health behaviour change, e.g. Physical activity. The training aims to increase confidence in participants' skills in					

Haringey Strategic Partnership - Local Area Agreement Outcomes Framework Review Table

LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Healthier Communities and Older People Block						
	<p>assisting patients/clients considering change.</p> <p>Physical Activity Promotion Training The training is for health professionals and those working in counselling/ advisory roles. The training aims to increase knowledge and awareness of the benefits and recommendations for physical activity and to introduce health professionals to the General Practice Physical Activity Questionnaire to assist them in identifying inactive patients.</p> <p>Existing Physical Activity Programmes A range of programmes have been developed including:-</p> <ul style="list-style-type: none"> • Phase IV Cardiac Rehabilitation programme for people with established Coronary Heart Disease (CHD) • NRF project – ‘Active for Life’ Physical Activity Referral Scheme for people with established CVD or who are at high risk of developing CVD • NRF project – Volunteer-led ‘Walk Your Way to Health’ programme to encourage people to walk more in their local communities • NRF project – ‘Watch It’ (community-based childhood obesity programme for very overweight children and their families) <p>Volunteer Walk Leader Training The HTPCT provide a one-day training course to equip lay people with the skills to lead walks in their local community.</p> <p>Health for Haringey Health for Haringey provides healthy living activities, tailored exercise programmes, social support and health information to some of the most socially excluded and vulnerable people in Haringey. The programme provides opportunities to improve health and lifestyle choices and supports community groups in developing healthy living activities.</p>					
HCOP 6	Supporting people	Reduction of housing related discharges from hospital	15			10
	<p>Work with Housing has clarified process for Choice Based Lettings for Mental Health service users. Actively supporting service users to participate in the bidding process. Delayed transfers of care related to housing / access to supported housing are continually monitored. The most recent data suggests that there has been an improvement. From April to September there have been 10 cases of delayed transfer of care. This should improve further when mental health service users begin to access property through Choice based lettings as it will create vacancies in Supported Housing Schemes. Reconfiguration of mental health supporting people sector continues, with the</p>					

Haringey Strategic Partnership - Local Area Agreement Outcomes Framework Review Table

LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Healthier Communities and Older People Block						
	tender documentation in development. This will enable the sector to deliver more 24/7 high support schemes. Tendering process will begin in 2008 and aim to have contracts let in the summer of 2008.					
HCOP 7	Supporting people	Increase % of vulnerable single people supported to live independently	380 cases excepted as homeless			150 cases prevented
	Awaiting informing					
HCOP 8	Increase choice and control	Improve access to a range of day opportunities for older people by: (A) increasing number of volunteers provided	76			84
		(B) Increasing number of older people attending day opportunities	576			580
Awaiting information Through Age Concern Out and About Befriending project: = 115 volunteers involved so far out of an annual target 240, 418 visits to older people made by volunteers out of an annual target of 960, 666 phone calls made to isolated older people out of an annual target 600.						
HCOP 9	Increase choice and control	Increase number of breaks received by carers	13,000	□ ↑ □	Green	13,386
Good progress has been made against 07/08 target for number of carers breaks, with 7407 carers breaks (excludes LD) in the period April – September 07. The following key actions are being undertaken to address support provided to carers: Increasing the number of separate carers assessments - 424 individual carer assessments Apr.-Sept.'07 (232 in same period last year). Option of carer assessment with cared for has been removed from Framework and Rapid Response now undertaking carer assessments;						

Haringey Strategic Partnership - Local Area Agreement Outcomes Framework Review Table

LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Healthier Communities and Older People Block						
	<p>Increase number of assessments of 'hidden' carers, through voluntary sector - 28 assessments of 'hidden carers' (Apr.-Sept.'07);</p> <p>Increase capacity to undertake separate carer assessments – issue of capacity to undertake carer assessments is being considered as part of carers' commissioning strategy (in development). Commissioning team newly established within Strategic Services division; carer assessment training for student social workers is programmed for September '07 intake, with individual briefings occurring in the meantime. Also carer assessment training for community care officers is planned for in November 07;</p> <p>Implement flexible carers services and carers direct payments - <i>Flexible carers' services</i> established and devolved to teams from 1.10.'07. Number of breaks (vis a vis other carers' services) funded from newly aligned budget is 216 carer breaks Apr.-Sept.'07 compared with 129 in same period last year.</p> <p>Through the BME carers project commissioned by Wellbeing partnership, an annual calendar of monthly support group meetings has been produced and distributed widely to all Carers. So far 5 of 12 Support Group meetings have taken place, 326 people in total have attended group support meetings including Annual Conference (25 in April, 39 in May, 103 in June, 41 in July and 118 in August).</p>					
HCOP 10	Achieve economic wellbeing	Improve living conditions by:	200			
		(1) Decreasing tonnage of carbon emitted		↑ □ □		
		(2a) Older people permanently admitted into residential care	131	→	Green	165 (155) with stretch
		(2b) Vulnerable adults admitted permanently into nursing care	34	□ ↑ □	Green	40 (35) with stretch
	(3) Decrease number of accidental fires	234	→	Green	242 (230) with stretch	
	<p>The tonnage of carbon not released into the atmosphere</p> <p>As at September '07 the number of homes which received energy efficiency measures (736) exceeds the number achieved in the whole of 2006/07. This is also the case for the number of private sector non-decent homes made decent, 138 in the year to September compared with 109 in 2006/07. Our contractor has not as yet provided a conversion between energy efficiency measures and reduction in</p>					

Haringey Strategic Partnership - Local Area Agreement Outcomes Framework Review Table

LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Healthier Communities and Older People Block						
	carbon emissions. This is expected to be available at the end of the year and we are therefore unable to make a confident assessment against this target.					
	<p>Number of older people and vulnerable adults permanently admitted into residential and nursing care. Latest data for July and August shows forecasted performance exceeding 06/07 performance and meeting the 2007/08 target. However monthly numbers are variable and we will continue to monitor progress in this area closely.</p> <p>Number of accidental dwelling fires There have been 113 accidental fires in the year from April to September '07. This performance is better than the same period in 2006 when there were 115 fires. If the current trend is maintained the target of 242 fires (230 with stretch) will be met in 2007/08.</p> <p>The main delivery mechanism for this outcome is the safety and comfort in the home project, which delivers energy efficiency and security measures to homes occupied by vulnerable people. The project supports the wider Council obligation of achieving decent homes within the borough. The project specifically targets private sector homes and has focussed on thermal comfort measures as it is reported that almost 60-70% of homes in the private sector fail the decent homes standard due to lack of thermal comfort. The proactive based delivery method of the project targets vulnerable residents on a street by street basis using publicity and door knocking. The project also uses intelligence led address lists obtained from council service partners to specifically invite client groups to partake in the initiative.</p> <p>The project has also designed and implemented an electronic referral form which is sited and clearly signposted on the councils housing web page. The form can be completed by members of the public and Haringey staff and will be automatically sent to the partner organisation they wish to contact. Age Concern, the Fire Brigade and the thermal comfort team have received referrals via this method. The project also holds regular publicity events to promote their services. The next event is due in November at the Chestnut Centre in St Anne's and is being held in partnership with the NRF Fuel Poverty Officer.</p> <p>To date a total of 736 properties have received energy efficiency measures and a total of 138 homes that were non decent due to a lack of thermal comfort have been brought up to the decent homes standard. The number of Home Fire checks carried out by the Fire Brigade between April – September is 372, and the number of Home Safety Audits carried out by Age Concern since recently recruiting a part time handy person is 9 with a further 19 handy person jobs resulting from this.</p>					

Haringey Strategic Partnership - Local Area Agreement Mid Year Report

LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
Economic Development Block						
ED 1	Increase employment	2% reduction in overall benefit claim rate for NRF wards	24.5% (May 05)	□↑□	Red	22.5%
<p>Although performance in relation to the LAA mandatory outcome has deteriorated since the baseline period of May 2005, it should be noted that national performance has suffered a similar deterioration. More recent data has shown a decrease in Haringey's overall benefit claim rate that will be hopefully reflected when the May 2007 data is released in November.</p> <p>Supplementary data from the Annual Population Survey show a 4.2 percentage point increase in Haringey's employment rate between 2004/05 and 2005/06. Over the same period the gap between the borough and national averages narrowed by 4.5 percentage points.</p> <p>Work to deliver this target includes the Haringey Guarantee (see commentary on ED4) and mainstream JCP provision such as the New Deal and Employment Zones.</p>						
ED 2	Increase employment	2% reduction in overall benefits claim rate for wards with worst labour market position	10.4% (May 07)	□↑□	Red	8.4%
See commentary on ED 1						
ED 3	Increase Enterprise	New VAT registrations in Haringey	4.7 (May 05)	↓	Amber	5.1
Although performance has slipped in the past year, Haringey's performance still remains significantly above the national and 91 NRF authorities' averages.						
ED 4	Worklessness	People from priority neighbourhoods helped into sustained work	JSA 0 Lone parents and adult carers	↑	Amber	0

Haringey Strategic Partnership - Local Area Agreement Mid Year Report

LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
						<p>The first set of performance data for the worklessness stretch targets will be available by the end of October. Performance data for the Haringey Guarantee shows that since its inception in April 2006, over 1,000 people have been engaged with the programme and 149 people have entered into sustained employment. To increase capacity to develop robust pathways to employment within the Haringey Guarantee, four new projects have been added, making 10 projects in total. A summary of these projects is below:</p> <ul style="list-style-type: none"> • Moving Forward – This project is run by Positive Employment and is based on an outreach service at CoNEL, run in partnership with the college's Careers Advice Centre, that helps students up to the age of 25 find part-time employment. The project aims to engage and support 200 students, refer 25 onto further education and assist at least 25 into sustainable employment. • Work Placements for Employment – This project is led by the North London Partnership Consortium (NLPC), in partnership with the Haringey Association of Voluntary and Community Organisations (HAVCO) and Keeping It Simple (KIS) training, and aims to help people into work and voluntary placements as a means of gaining full-time employment. The project aims to engage 150 beneficiaries, place 50 residents into volunteering opportunities and 100 into work placements with at least 30 progressing into sustainable employment. • Working For Health – This project is led by the Haringey Teaching Primary Care Trust (HTPCT), in conjunction with the charity Tomorrow's People, and is focused on people with poor health and on IB. The project offers outreach facilities in a number of General Practitioner (GP) surgeries in the borough as well as the physiotherapy clinic at St Ann's hospital. The project aims to engage 150 residents and support 30 into sustainable employment. • Employment Action Network – This project is run by Haringey Council's Neighbourhood Management team and is aimed at disadvantaged groups including people claiming working age benefits and lone parents. The project runs a resource centre at Northumberland Park where people can access employment support. The project aims to support at least 25 residents into sustainable employment • Haringey At Work – This project is run by Talent At Work, a local recruitment company, and is the main jobs brokerage arm of the Haringey Guarantee. Talent At Work also works with a range of local employers to determine their recruitment needs and suitably matches candidates to these positions through tailored one-to-one support and advice. The project aims to engage and support 150 residents and support at least 60 of those into sustainable employment. • Tackling Worklessness – This project is run by Northumberland Park Community School, in partnership with the Haringey Education Business Partnership, CoNEL, KIS training and Connexions, and is aimed at increasing the scope of vocational subjects and retention

Haringey Strategic Partnership - Local Area Agreement Mid Year Report

LAA ref No:	Outcome	Indicator	06/07 Baselines	Trend	Progress to Target	07/08 Target
		<p>rates for those year 11 (15/16 year olds) students who are most in danger of becoming workless. The aim is for 250 students to be engaged on the programme with 213 gaining an NVQ level 2 qualification (85 per cent pass rate), 192 progressing to further education and 40 to be engaged on an enhanced information advice and guidance (IAG) programme leading to an NVQ qualification and the completion of a vocational training scheme.</p> <ul style="list-style-type: none"> • Crèche at KIS project – This project is run by KIS training and is targeted at unemployed lone parents to train for the National Certificate of Further Education (NCFE) accredited NVQ Level 2 equivalent Social Care Industry qualification. The project aims to engage 30 beneficiaries for IAG and on the training programme, of which at least 24 will gain the NCFE qualification. As part of the course 30 work placements will be arranged and 15 sustained jobs will be secured. • Ready Steady Work – This project is delivered by Artikal Films and is aimed at helping long-term workless residents to access employment in the film industry through specific and tailored training and work placements. The project aims to engage 6 beneficiaries, arrange for all 6 to complete 2 work placements and place all 6 into sustained employment. • Employment Support Programme – This project is led by Wood Green Town Centre Management and Aidevian Consultancy and will support beneficiaries to access security related employment through the completion of Security Industry Authority (SIA) accredited training courses and assistance with completing SIA application courses for employment. The project aims to deliver training and IAG to 100 beneficiaries with a minimum of 75 gaining the SIA certificate and 30 gaining sustainable employment. • Pre-volunteering – This project, which is led by 5E Ltd, forms part of an LDA pilot programme to test out new approaches to recruiting and training volunteering in advance of the 2012 Olympic Games. The project provides specialist outreach, personal development and vocational training for 50 Haringey residents who will achieve accredited Level 1 qualifications in volunteering accompanied by tailored high quality mentoring, impartial IAG, and volunteering/employability actions. 				
ED 5	Worklessness	Residents on IB helped into work of 16 hours or more for 13 weeks	0	→	Red	0
	See commentary on ED 4					

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